

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, IN
 64 Square Miles
 147,725 Population
 223 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

12,708,025 Annual Passenger Miles (PMT)
 5,274,218 Annual Unlinked Trips (UPT)
 19,451 Average Weekday Unlinked Trips
 5,248 Average Saturday Unlinked Trips
 1,573 Average Sunday Unlinked Trips

Database Information

NTDID: 50051
 Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
 134,333 Population

Service Supplied

1,769,607 Annual Vehicle Revenue Miles (VRM)
 140,568 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

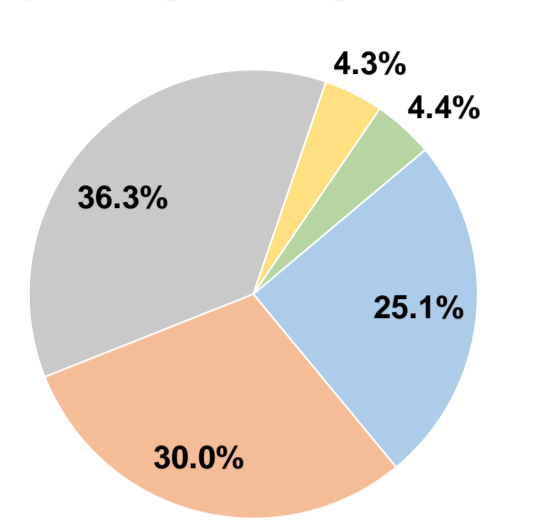
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	50	-	\$1,832,911	\$366,567	\$144,747	\$70,882	\$2,415,107	
Total	55	-	\$1,832,911	\$366,567	\$144,747	\$70,882	\$2,415,107	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,782,806	25.1%
Local Funds	\$3,319,824	30.0%
State Funds	\$4,015,882	36.3%
Federal Assistance	\$474,250	4.3%
Other Funds	\$481,916	4.4%
Total Operating Funds Expended	\$11,074,678	100.0%

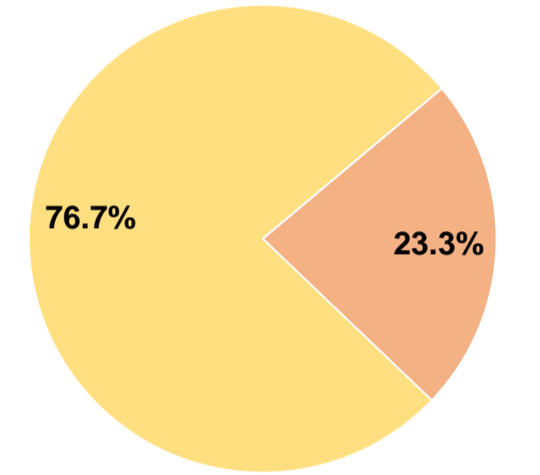
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$561,586	23.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,853,521	76.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,415,107	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,508,408	76.8%
Materials and Supplies	\$2,061,829	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$504,441	4.6%
Total Operating Expenses	\$11,074,678	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$636,626	\$97,864	\$0	160,513	27,067	104,541	8,812	0.0	5	5	0.0%	7.3
Bus	\$10,438,052	\$2,684,942	\$2,415,107	12,547,512	5,247,151	1,665,066	131,756	0.0	59	50	15.3%	9.5
Total	\$11,074,678	\$2,782,806	\$2,415,107	12,708,025	5,274,218	1,769,607	140,568	0.0	64	55	14.1%	

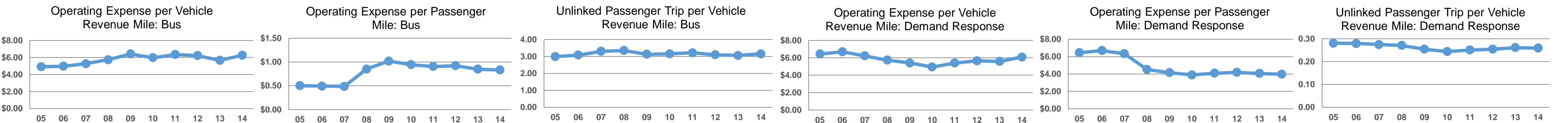
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$72.25
Bus	\$6.27	\$79.22
Total	\$6.26	\$78.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.97	\$23.52	0.3	3.1
Bus	\$0.83	\$1.99	3.2	39.8
Total	\$0.87	\$2.10	3.0	37.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.