

General Information

Urbanized Area Statistics - 2010 Census

South Bend, IN-MI
 161 Square Miles
 278,165 Population
 136 Pop. Rank out of 498 UZAs

Service Consumption

6,728,826 Annual Passenger Miles (PMT)
 2,189,389 Annual Unlinked Trips (UPT)
 7,872 Average Weekday Unlinked Trips
 3,653 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50052
 Reporter Type: Full Reporter

Service Area Statistics

68 Square Miles
 154,346 Population

Service Supplied

1,546,576 Annual Vehicle Revenue Miles (VRM)
 113,455 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

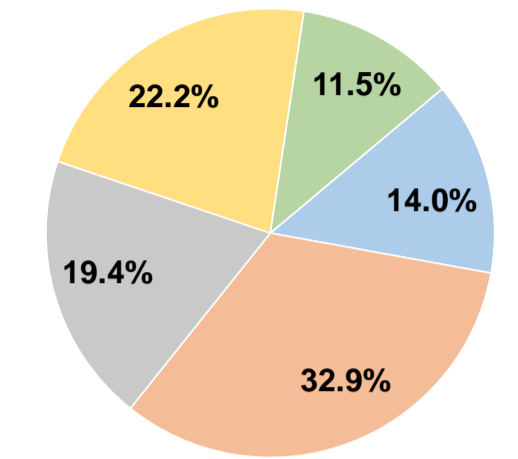
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$35,898	\$0	\$213,918	\$0	\$249,816	
Bus	36	-	\$27,914	\$150,371	\$7,187,384	\$110,946	\$7,476,615	
Total	47	-	\$63,812	\$150,371	\$7,401,302	\$110,946	\$7,726,431	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,418,050	14.0%
Local Funds	\$3,337,255	32.9%
State Funds	\$1,974,543	19.4%
Federal Assistance	\$2,256,301	22.2%
Other Funds	\$1,166,206	11.5%
Total Operating Funds Expended	\$10,152,355	100.0%

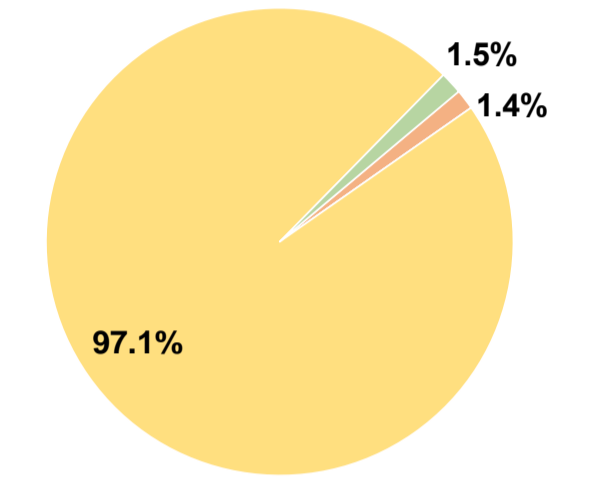
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,605	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$7,500,490	97.1%
Other Funds	\$118,335	1.5%
Total Capital Funds Expended	\$7,726,430	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

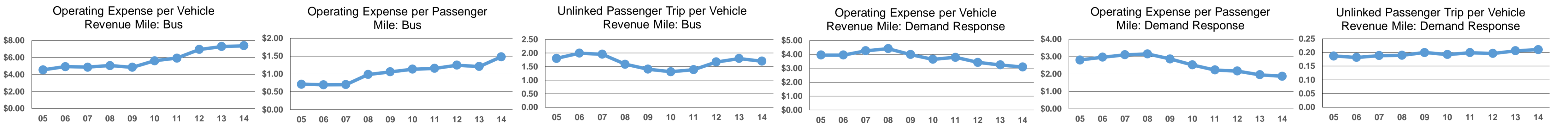
Salary, Wages, Benefits	\$8,077,615	79.6%
Materials and Supplies	\$1,479,361	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$595,389	5.9%
Total Operating Expenses	\$10,152,365	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$907,436	\$125,048	\$249,816	484,296	61,831	293,677	21,703	0.0	14	11	21.4%	6.9
Bus	\$9,244,929	\$1,293,001	\$7,476,615	6,244,530	2,127,558	1,252,899	91,752	0.0	44	36	18.2%	11.0
Total	\$10,152,365	\$1,418,049	\$7,726,431	6,728,826	2,189,389	1,546,576	113,455	0.0	58	47	19.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	\$41.81	Demand Response	\$1.87	\$14.68	0.2	2.8
Bus	\$7.38	\$100.76	Bus	\$1.48	\$4.35	1.7	23.2
Total	\$6.56	\$89.48	Total	\$1.51	\$4.64	1.4	19.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.