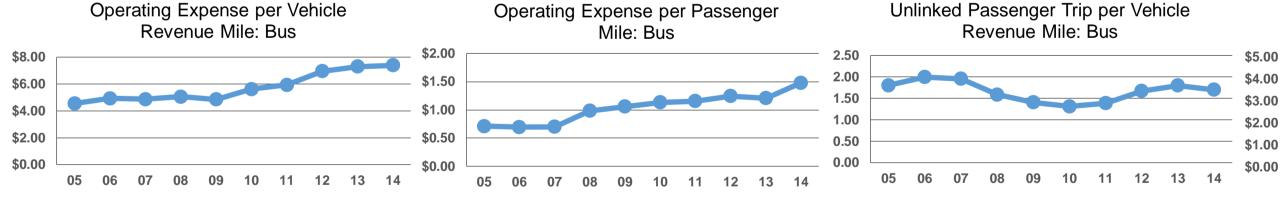
General Information										Financial	nformatio	on	
			Service Consumption			Database Information			Sources of Operating Funds Expend			Opera	
South Bend, IN-MI 161 Square Miles 278,165 Population			Annual Passenge			NTDID: 50052			Fare Revenues	\$1,418,050	14.0%		
		2,189,389 Annual Unlinked Trips (UPT) 7,872 Average Weekday Unlinked Trips				Reporter Type: Full Reporter			Local Funds	\$3,337,255	32.9%		
									State Funds	\$1,974,543	19.4%		
136 Pop. Rank c	out of 498 UZAs	3,653 Average Saturday Unlinked Trips							Federal Assistance	\$2,256,301			
		0 /	Average Sunday	Unlinked Trips				_	Other Funds	\$1,166,206	11.5%		
								Total Opera	ting Funds Expended	\$10,152,355	100.0%	10 /	
Service Area Statistics	Servio						Sources of Capita	Funds Expended		13			
68 Square Miles		1,546,576 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%		
154,346 Population				evenue Hours (VRH)					Local Funds	\$107,605	1.4%		
•		47 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$0	0.0%	1	
			-	e for Maximum Serv	• •				Federal Assistance	\$7,500,490	97.1%		
									Other Funds	\$118,335	1.5%	Сар	
		Modal Characteristics						Total Ca		100.0%			
	Vehicles C	Operated											
Modal Overview		in Maximum Service Uses of Ca							Summary of Operati	ng Expenses (OE)	Expenses (OE)		
NA 1-	Directly	Purchased	Revenue	Systems and	Facilities and		Total	0		\$0,077,04	70.00/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		ary, Wages, Benefits	\$8,077,615	79.6%		
Demand Response	11	-	\$35,898	\$0 \$150.071	\$213,918	\$0 \$110.046	\$249,816		aterials and Supplies	\$1,479,361	14.6%		
Bus Total	36 47	-	\$27,914 \$63,812	\$150,371 \$150,271	\$7,187,384	\$110,946	\$7,476,615 \$7,726,431		nased Transportation	\$0 \$505,280	0.0% 5.9%	07	
Total	47		φ03,012	\$150,371	\$7,401,302	\$110,946	φ <i>1</i> ,720,431		Operating Expenses	\$595,389 \$10,152,365	100.0%	3	
									E Cash Expenditures	\$10,152,305	100.078		
								•	ased Transportation	ψΟ			
									Reported Separately)	\$0			
Operation Characteristics	5							Fixed Guidew	ay Vehicles Available	Vehicles Operated			
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	•	•		Ре	
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips		Revenue Hours	Route Mil			Sp	are Vel	
Demand Response	\$907,436	\$125,048	\$249,816	484,296	61,831	293,677	21,703).0 14			2	
Bus	\$9,244,929	\$1,293,001	\$7,476,615	6,244,530	2,127,558	1,252,899	91,752		0.0 44			1	
Total	\$10,152,365	\$1,418,049	\$7,726,431	6,728,826	2,189,389	1,546,576	113,455	(0.0 58	47		1	
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness			
	Operating Expenses per Operating Expenses per				_	Operating Expe	enses per Op	perating Expenses per	Unlinked	Trips per			
Mode	Veł	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Un	linked Passenger Trip	Vehicle Rev	enue Mile	Veł	
Demand Response		\$3.09		\$41.81		Demand Response)	\$1.87	\$14.68		0.2		
Bus		\$7.38		\$100.76		Bus		\$1.48	\$4.35		1.7		
Total		\$6.56		\$89.48		Total		\$1.51	\$4.64		1.4		
Operating Expense per V	/ehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	icle (Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked P	assenge	
Revenue Mile: Bus		Mile: Bus			evenue Mile: Bus Revenue Mile: Demand			Response Mile: Demand		Response	Revenue	•	
\$8.00	\$2.00			2.50		\$5.00		\$4.0		0.25			
β6.00	\$1.50			1.50		\$3.00		\$3.0		0.15			
ý4.00	\$1.00			1.00		¢2.00		\$2.0	D	0.10			

			General Info	ormation							Financial	nformati	on
Urbanized Area Statistics - 2010 Census Service Consumption							Sources of Operating Funds Expended					Opera	
South Bend, IN-MI		6,728,826 Annual Passenger Miles (PMT)				NTDID: 50052			Fare Revenues	\$1,418,050 \$3,337,255	14.0%		
161 Square Miles 278,165 Population		2,189,389 Annual Unlinked Trips (UPT) 7,872 Average Weekday Unlinked Trips				Reporter Type: Full Reporter			Local Funds			32.9%	
										State Funds	\$1,974,543	3 19.4%	
136 Pop. Rank o	out of 498 UZAs	3,653 Average Saturday Unlinked Trips							Federal Assistance			22.2%	
		0 /	Average Sunday I	Unlinked Trips						Other Funds	\$1,166,206	11.5%	
								Total O	perating	Funds Expended	\$10,152,355	100.0%	10
Service Area Statistics	Servio	e Supplied						Sc	ources of Capital	Funds Expended		19.	
68 Square Miles 154,346 Population			evenue Miles (VRM)						Fare Revenues	\$0	0.0%		
		1,546,576 Annual Vehicle Revenue Miles (VRM) 113,455 Annual Vehicle Revenue Hours (VRH) 47 Vehicles Operated in Maximum Service (VOMS)				OMS)			Local Funds State Funds			05 1.4%	1
	0.0%												
		58 Vehicles Available for Maximum Service (VAMS)				•			Federal Assistance				
									10	Other Funds	\$7,500,490 \$118,335	1.5%	Cap
	Modal Characteristics				_						100.0%	1 Oup	
	Vehicles C	Inerated						lota	i Capital	I Funds Expended	\$7,726,430	100.070	
Modal Overview	in Maximun	•				nds			Sum	mary of Operation	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, V	Wages, Benefits	\$8,077,615	79.6%	
Demand Response	11	-	\$35,898	\$0	\$213,918	\$0	\$249,816		Materia	als and Supplies	\$1,479,361	14.6%	
Bus	36	-	\$27,914	\$150,371	\$7,187,384	\$110,946	\$7,476,615	P	virchase	d Transportation	\$0	0.0%	
Total	47		\$63,812	\$150,371	\$7,401,302	\$110,946	\$7,726,431	O	ther Ope	rating Expenses	\$595,389	5.9%	9
									Total Op	erating Expenses	\$10,152,365	100.0%	
								Reconcilin	g OE Ca	sh Expenditures	\$0		
								P	Purchase	d Transportation			
									(Repo	orted Separately)	\$0		
Operation Characteristics	5							Fixed Guid	dewav \	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds				Revenue Hours		Miles	Service		Sn	oare Ve
Demand Response	\$907,436	\$125,048	\$249,816	484,296	61,831	293,677	21,703	nouto	0.0	14	11	~ P	
Bus	\$9,244,929	\$1,293,001	\$7,476,615	6,244,530	2,127,558	•	91,752		0.0	44	36		
Total	\$10,152,365	\$1,418,049	\$7,726,431	6,728,826	2,189,389	1,546,576	113,455		0.0	58	47		
Performance Measures		Se	rvice Efficiency	,						Service Eff	ectiveness		
				ating Expenses per	Operating Exp							nked Trips per	
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	nger Mile	Unlinke	ed Passenger Trip	Vehicle Rev	enue Mile	Ve
Demand Response		\$3.09		\$41.81		Demand Response)	\$1.87		\$14.68		0.2	
Bus		\$7.38		\$100.76		Bus		\$1.48		\$4.35		1.7	
Total		\$6.56		\$89.48		Total		\$1.51		\$4.64		1.4	
Operating Expense per V	/ehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	icle (Dperating Expense per	Vehicle		Operating Expense	per Passenger	Unlinked F	Passend
Revenue Mile: Bus				nue Mile: Bus							Revenue Mile: D		
\$8.00	\$2.00			2.50		\$5.00			\$4.00		0.25		
\$6.00	\$1.50			2.00		\$4.00			\$3.00		0.20		
\$4.00	\$1.00			1.50		\$3.00			\$2.00		0.15		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

South Bend Public Transportation Corporation (Transpo) 2014 Annual Agency Profile

\$2.00 \$1.00 \$0.00 05 06 07 07 08 09 10 11 12 13 14 06

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