

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Consumption

10,707,840 **Annual Passenger Miles (PMT)**
3,605,781 **Annual Unlinked Trips (UPT)**
12,253 **Average Weekday Unlinked Trips**
7,083 **Average Saturday Unlinked Trips**
3,627 **Average Sunday Unlinked Trips**

Database Information

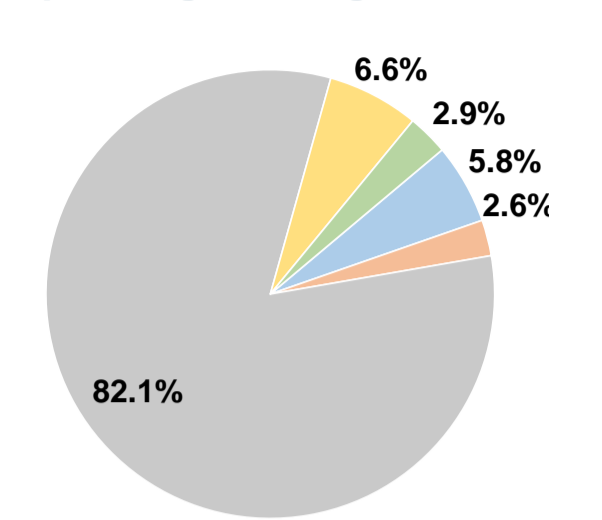
NTDID: 50057
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,168,339	5.8%
Local Funds	\$522,620	2.6%
State Funds	\$16,590,703	82.1%
Federal Assistance	\$1,334,058	6.6%
Other Funds	\$592,968	2.9%
Total Operating Funds Expended	\$20,208,688	100.0%

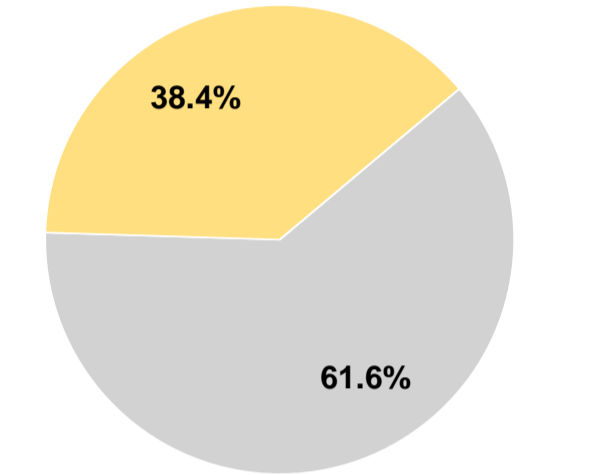
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,127,688	61.6%
Federal Assistance	\$6,938,700	38.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,066,388	100.0%

Capital Funding Sources



Service Area Statistics

46 **Square Miles**
120,378 **Population**

Service Supplied

2,497,840 **Annual Vehicle Revenue Miles (VRM)**
170,732 **Annual Vehicle Revenue Hours (VRH)**
59 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	4	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	3	\$0	\$0	\$2,339	\$0	\$2,339	
Bus	43	-	\$2,326,689	\$149,831	\$15,587,529	\$0	\$18,064,049	
Total	52	7	\$2,326,689	\$149,831	\$15,589,868	\$0	\$18,066,388	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,838,642	75.6%
Materials and Supplies	\$2,426,484	14.3%
Purchased Transportation	\$495,236	2.9%
Other Operating Expenses	\$1,216,942	7.2%
Total Operating Expenses	\$16,977,304	100.0%
Reconciling OE Cash Expenditures	\$3,231,384	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,285,095	\$200,905	\$0	621,029	70,027	265,538	19,781	0.0	17	13	23.5%	5.1
Ferryboat	\$175,306	\$126,190	\$2,339	195,201	34,886	11,116	1,475	0.0	3	3	0.0%	14.3
Bus	\$15,516,903	\$841,244	\$18,064,049	9,891,610	3,500,868	2,221,186	149,476	0.0	60	43	28.3%	8.8
Total	\$16,977,304	\$1,168,339	\$18,066,388	10,707,840	3,605,781	2,497,840	170,732	0.0	80	59	26.3%	

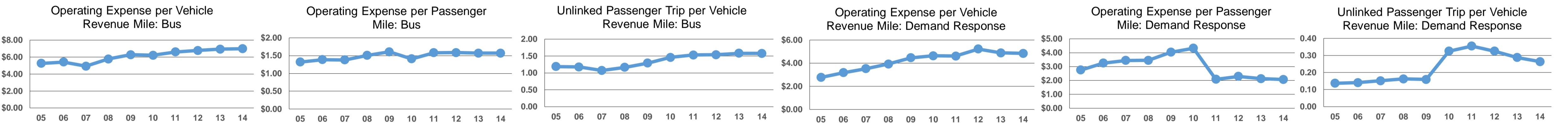
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$64.97
Ferryboat	\$15.77	\$118.85
Bus	\$6.99	\$103.81
Total	\$6.80	\$99.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.07	\$18.35	0.3	3.5
Ferryboat	\$0.90	\$5.03	3.1	23.7
Bus	\$1.57	\$4.43	1.6	23.4
Total	\$1.59	\$4.71	1.4	21.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.