

**General Information**

**Urbanized Area Statistics - 2010 Census**

Champaign, IL  
 47 Square Miles  
 145,361 Population  
 224 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Illinois Non-UZA

**Service Consumption**

25,841,211 Annual Passenger Miles (PMT)  
 13,289,106 Annual Unlinked Trips (UPT)  
 45,958 Average Weekday Unlinked Trips  
 19,796 Average Saturday Unlinked Trips  
 11,516 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50060  
 Reporter Type: Full Reporter

**Service Area Statistics**

30 Square Miles  
 141,471 Population

**Service Supplied**

3,426,630 Annual Vehicle Revenue Miles (VRM)  
 300,405 Annual Vehicle Revenue Hours (VRH)  
 120 Vehicles Operated in Maximum Service (VOMS)  
 136 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

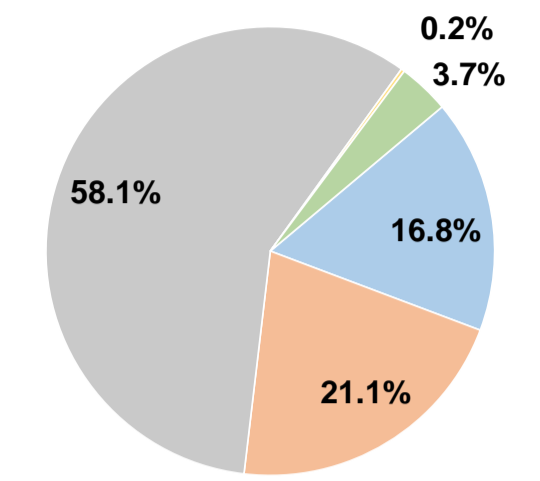
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	13	\$0	\$0	\$0	\$0	\$0	
Bus	95	-	\$0	\$306,399	\$4,971,740	\$107,964	\$5,386,103	
<b>Total</b>	<b>107</b>	<b>13</b>	<b>\$0</b>	<b>\$306,399</b>	<b>\$4,971,740</b>	<b>\$107,964</b>	<b>\$5,386,103</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$5,344,407	16.8%
Local Funds	\$6,706,422	21.1%
State Funds	\$18,423,000	58.1%
Federal Assistance	\$79,301	0.2%
Other Funds	\$1,172,116	3.7%
<b>Total Operating Funds Expended</b>	<b>\$31,725,246</b>	<b>100.0%</b>

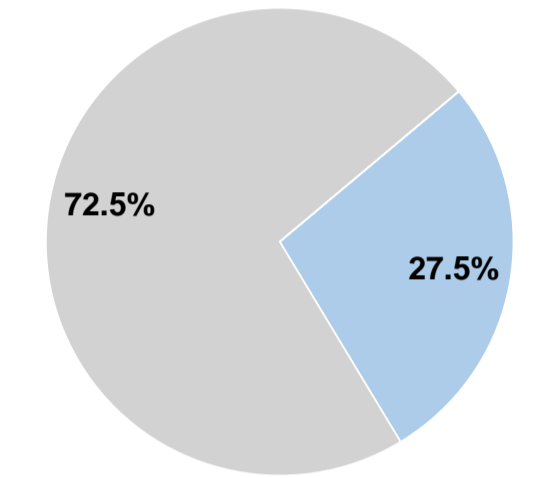
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$1,479,056	27.5%
Local Funds	\$0	0.0%
State Funds	\$3,907,047	72.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,386,103</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$24,923,168	78.9%
Materials and Supplies	\$4,527,157	14.3%
Purchased Transportation	\$381,558	1.2%
Other Operating Expenses	\$1,745,403	5.5%
<b>Total Operating Expenses</b>	<b>\$31,577,286</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$147,960	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,577,625	\$250,389	\$0	749,142	151,897	313,369	42,671	0.0	34	25	26.5%	7.0
Bus	\$29,999,661	\$6,810,469	\$5,386,103	25,092,069	13,137,209	3,113,261	257,734	0.0	102	95	6.9%	6.9
<b>Total</b>	<b>\$31,577,286</b>	<b>\$7,060,858</b>	<b>\$5,386,103</b>	<b>25,841,211</b>	<b>13,289,106</b>	<b>3,426,630</b>	<b>300,405</b>	<b>0.0</b>	<b>136</b>	<b>120</b>	<b>11.8%</b>	

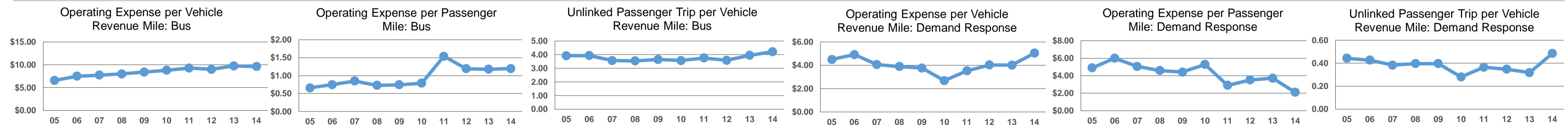
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$36.97
Bus	\$9.64	\$116.40
<b>Total</b>	<b>\$9.22</b>	<b>\$105.12</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.11	\$10.39	0.5	3.6
Bus	\$1.20	\$2.28	4.2	51.0
<b>Total</b>	<b>\$1.22</b>	<b>\$2.38</b>	<b>3.9</b>	<b>44.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.