

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
59 Square Miles
93,863 Population
313 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

4,363,749 Annual Passenger Miles (PMT)
1,497,237 Annual Unlinked Trips (UPT)
5,109 Average Weekday Unlinked Trips^a
3,323 Average Saturday Unlinked Trips^a
0 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50061
Reporter Type: Full Reporter

Service Area Statistics

53 Square Miles
81,337 Population

Service Supplied

1,139,239 Annual Vehicle Revenue Miles (VRM)
82,986 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$68,541	\$0	\$0	\$0	\$68,541
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$0	\$0	\$0	\$0	\$0
Total	28	7	\$68,541	\$0	\$0	\$0	\$68,541

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$726,323	\$34,680	\$68,541	59,808	17,340	105,306	10,265	0.0	7	6	14.3%	3.7
Demand Response - Taxi	\$298,847	\$39,848	\$0	70,019	19,924	65,871	3,810	0.0	7	7	0.0%	
Bus	\$5,118,301	\$553,651	\$0	4,233,922	1,459,973	968,062	68,911	0.0	24	22	8.3%	9.8
Total	\$6,143,471	\$628,179	\$68,541	4,363,749	1,497,237	1,139,239	82,986	0.0	38	35	7.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.90	\$70.76	\$12.14	\$41.89	0.2	1.7
Demand Response - Taxi	\$4.54	\$78.44	\$4.27	\$15.00	0.3	5.2
Bus	\$5.29	\$74.27	\$1.21	\$3.51	1.5	21.2
Total	\$5.39	\$74.03	\$1.41	\$4.10	1.3	18.0

Financial Information

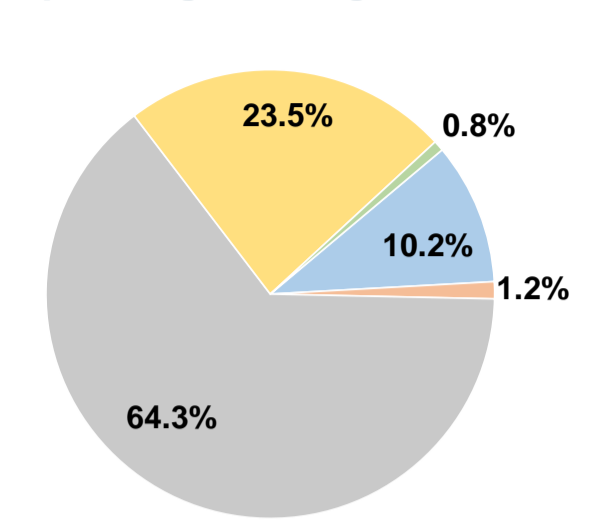
Sources of Operating Funds Expended

Fare Revenues	\$628,179	10.2%
Local Funds	\$75,370	1.2%
State Funds	\$3,949,243	64.3%
Federal Assistance	\$1,444,572	23.5%
Other Funds	\$46,107	0.8%
Total Operating Funds Expended	\$6,143,471	100.0%

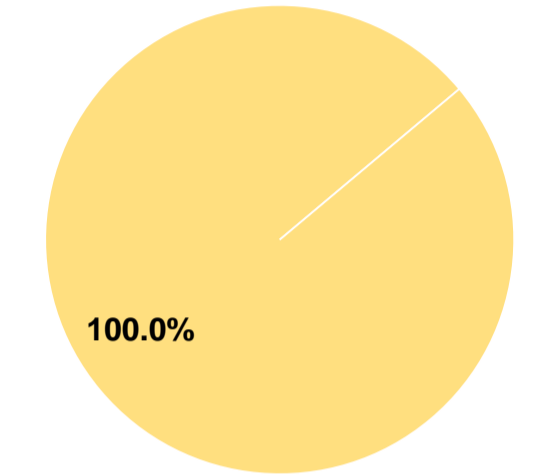
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,541	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,541	100.0%

Operating Funding Sources



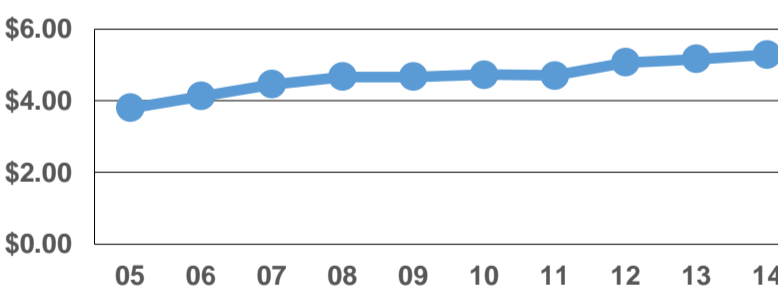
Capital Funding Sources



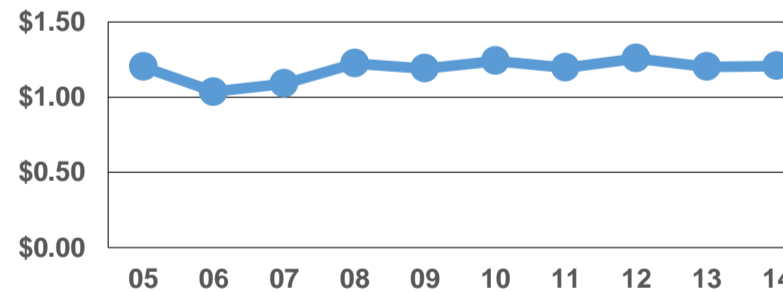
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,379,537	71.3%
Materials and Supplies	\$1,047,728	17.1%
Purchased Transportation	\$256,807	4.2%
Other Operating Expenses	\$459,399	7.5%
Total Operating Expenses	\$6,143,471	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

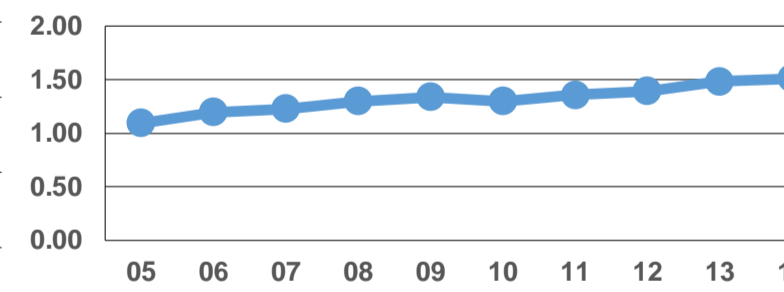
Operating Expense per Vehicle Revenue Mile: Bus



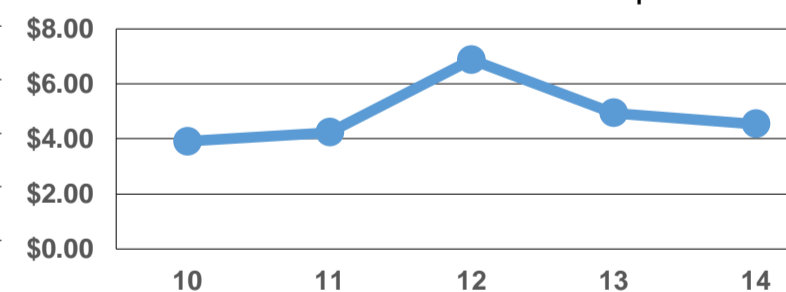
Operating Expense per Passenger Mile: Bus



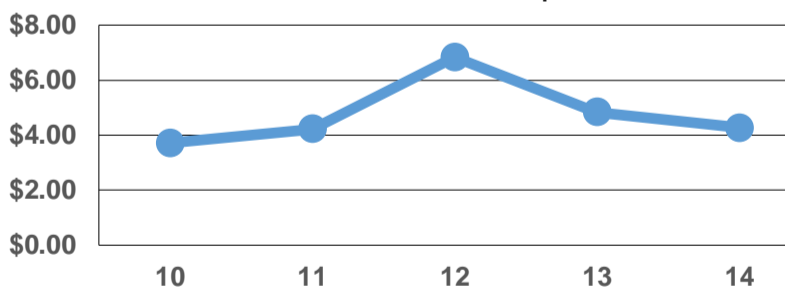
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



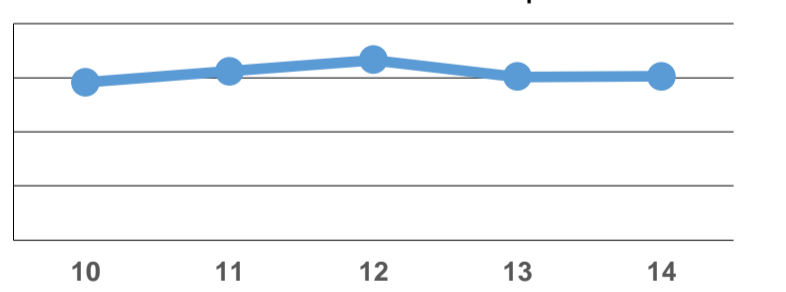
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.