

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Consumption

2,130,681,116 **Annual Passenger Miles (PMT)**
514,216,813 **Annual Unlinked Trips (UPT)**
1,630,402 **Average Weekday Unlinked Trips**
1,044,918 **Average Saturday Unlinked Trips**
760,839 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

314 **Square Miles**
3,425,958 **Population**

Service Supplied

123,059,897 **Annual Vehicle Revenue Miles (VRM)**
9,515,204 **Annual Vehicle Revenue Hours (VRH)**
2,676 **Vehicles Operated in Maximum Service (VOMS)**
3,231 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

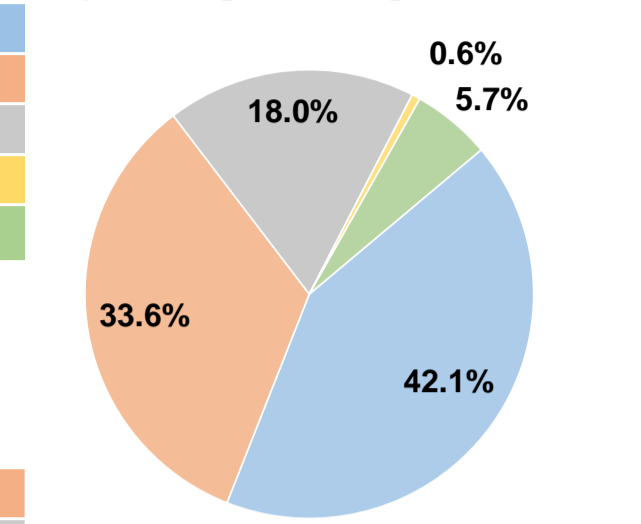
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|---------------------|----------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Heavy Rail | 1,108 | - | \$61,626,899 | \$114,660,012 | \$127,925,477 | \$1,982,566 | \$306,194,954 | |
| Bus | 1,568 | - | \$114,011,852 | \$24,193,951 | \$20,970,068 | \$16,233,167 | \$175,409,038 | |
| Total | 2,676 | - | \$175,638,751 | \$138,853,963 | \$148,895,545 | \$18,215,733 | \$481,603,992 | |

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------------|---------------|
| Fare Revenues | \$587,162,631 | 42.1% |
| Local Funds | \$469,357,747 | 33.6% |
| State Funds | \$250,457,930 | 18.0% |
| Federal Assistance | \$8,604,642 | 0.6% |
| Other Funds | \$79,292,682 | 5.7% |
| Total Operating Funds Expended | \$1,394,875,632 | 100.0% |

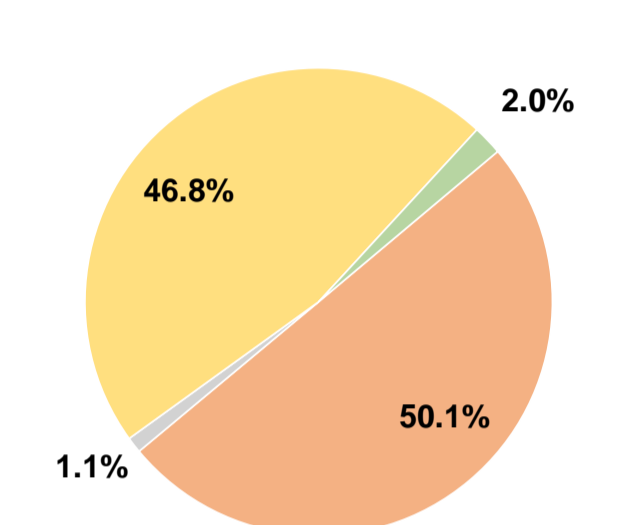
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|----------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$241,101,116 | 50.1% |
| State Funds | \$5,308,730 | 1.1% |
| Federal Assistance | \$225,322,488 | 46.8% |
| Other Funds | \$9,871,658 | 2.0% |
| Total Capital Funds Expended | \$481,603,992 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|------------------------|---------------|
| Salary, Wages, Benefits | \$1,103,113,118 | 83.0% |
| Materials and Supplies | \$140,439,498 | 10.6% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$85,944,138 | 6.5% |
| Total Operating Expenses | \$1,329,496,754 | 100.0% |
| Reconciling OE Cash Expenditures | \$65,378,878 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|--------------|------------------------|----------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Heavy Rail | \$546,181,244 | \$290,337,682 | \$306,194,954 | 1,446,542,103 | 238,100,054 | 70,679,582 | 3,830,566 | 207.8 | 1,366 | 1,108 | 18.9% | 15.9 |
| Bus | \$783,315,510 | \$296,824,949 | \$175,409,038 | 684,139,013 | 276,116,759 | 52,380,315 | 5,684,638 | 3.7 | 1865 | 1,568 | 15.9% | 7.6 |
| Total | \$1,329,496,754 | \$587,162,631 | \$481,603,992 | 2,130,681,116 | 514,216,813 | 123,059,897 | 9,515,204 | 211.5 | 3,231 | 2,676 | 17.2% | |

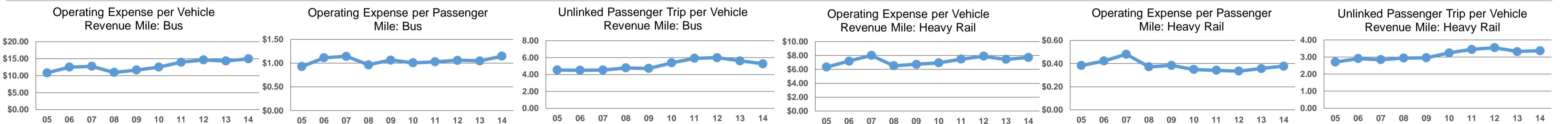
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Heavy Rail | \$7.73 | \$142.59 |
| Bus | \$14.95 | \$137.80 |
| Total | \$10.80 | \$139.72 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|---------------------------------------|--|---|---|
| Heavy Rail | \$0.38 | \$2.29 | 3.4 | 62.2 |
| Bus | \$1.15 | \$2.84 | 5.3 | 48.6 |
| Total | \$0.62 | \$2.59 | 4.2 | 54.0 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.