

Wausau Area Transit System (WATS)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI
47 Square Miles
74,632 Population
375 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
50,000 Population

Service Consumption

657,381 Annual Unlinked Trips (UPT)

Service Supplied

415,482 Annual Vehicle Revenue Miles (VRM)
30,390 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50091

Reporter Type: Small Systems Reporter

Financial Information

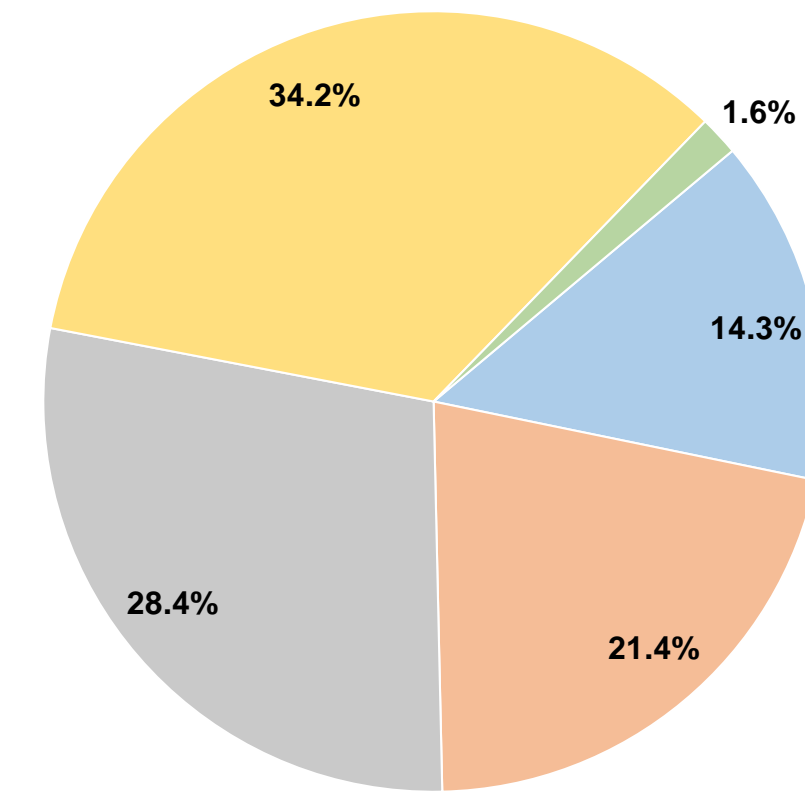
Sources of Operating Funds Expended

Fare Revenues	\$453,230	14.3%
Local Funds	\$677,077	21.4%
State Funds	\$896,894	28.4%
Federal Assistance	\$1,082,298	34.2%
Other Funds	\$51,620	1.6%
Total Operating Funds Expended	\$3,161,119	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$230,020	\$7,419	\$0	3,303	10,772	806	2.0
Bus	18	-	\$2,931,099	\$445,811	\$0	654,078	404,710	29,584	9.1
Total	21	-	\$3,161,119	\$453,230	\$0	657,381	415,482	30,390	

Performance Measures

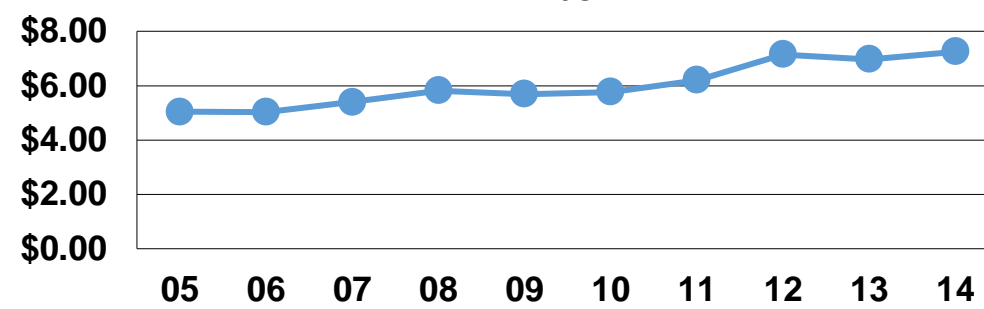
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.35	\$285.38
Bus	\$7.24	\$99.08
Total	\$7.61	\$104.02

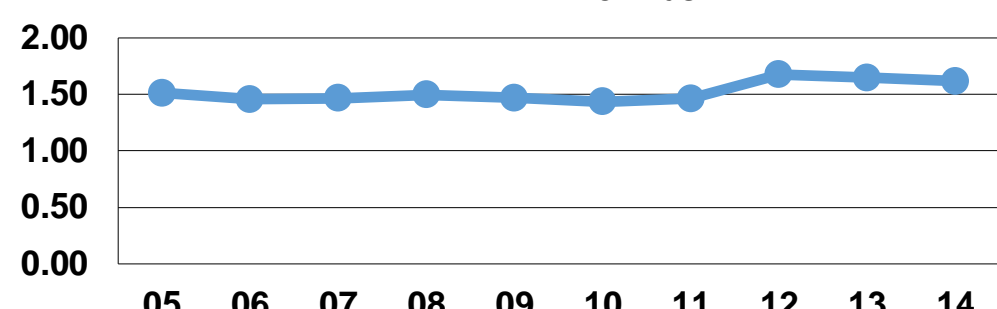
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.64	0.3	4.1
Bus	\$4.48	1.6	22.1
Total	\$4.81	1.6	21.6

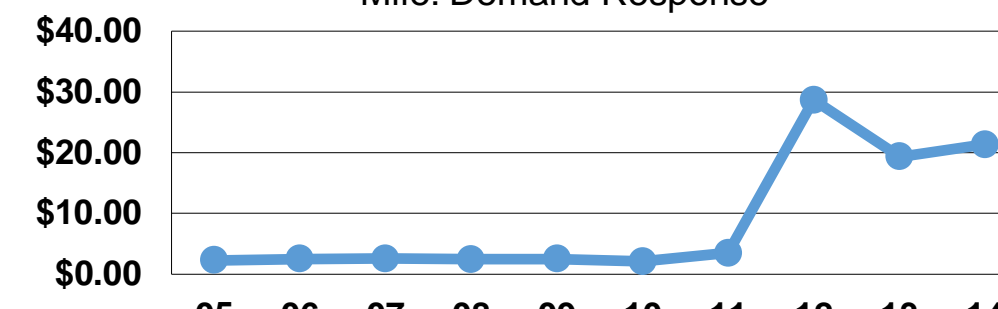
Operating Expense per Vehicle Revenue Mile: Bus



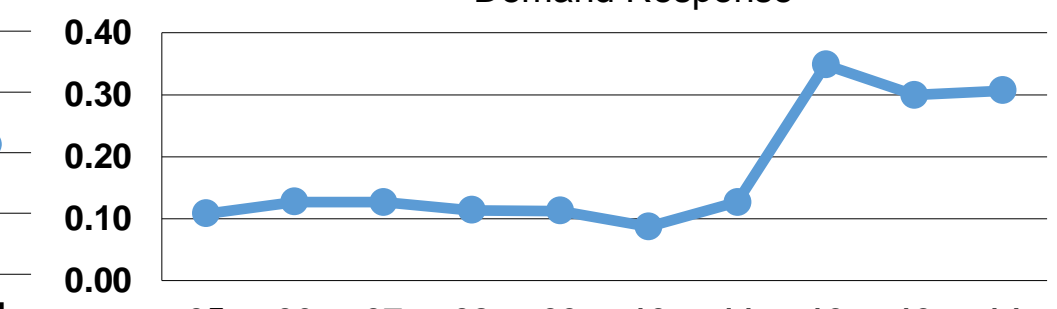
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.