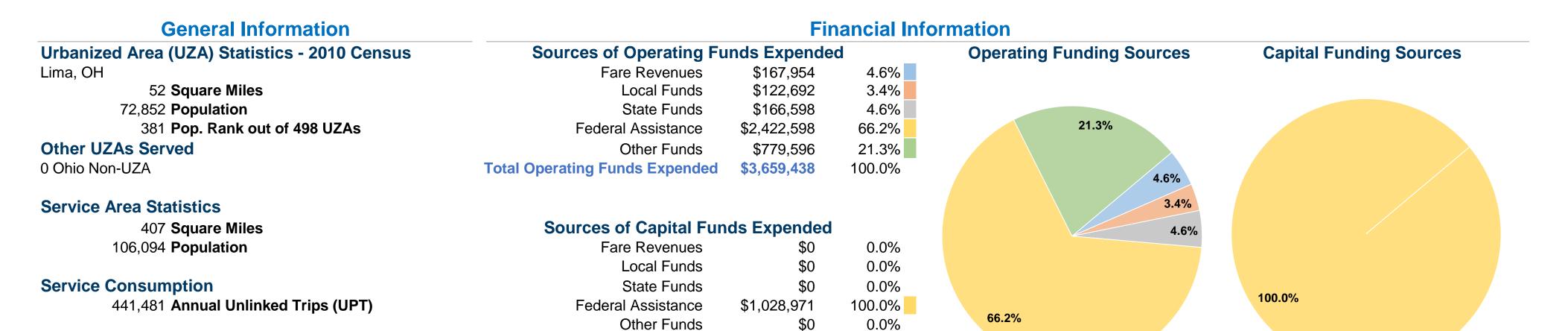
Lima Allen County Regional Transit Authority (LACRTA)

2014 Annual Agency Profile

Executive Director : Ms. Shelia Schmitt 419-222-5745



Database Information

Service Supplied

NTDID: 50093

Reporter Type: Small Systems Reporter

555,383 Annual Vehicle Revenue Miles (VRM)

55,090 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

\$1,028,971

100.0%

Total Capital Funds Expended

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of Control of the Control of th									
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹	
Demand Response	10	6	\$1,324,798	\$12,618	\$256,119	149,274	244,902	28,518	4.0	
Bus	7	-	\$2,334,640	\$155,336	\$772,852	292,207	310,481	26,572	5.7	
Total	17	6	\$3,659,438	\$167,954	\$1,028,971	441,481	555,383	55,090		

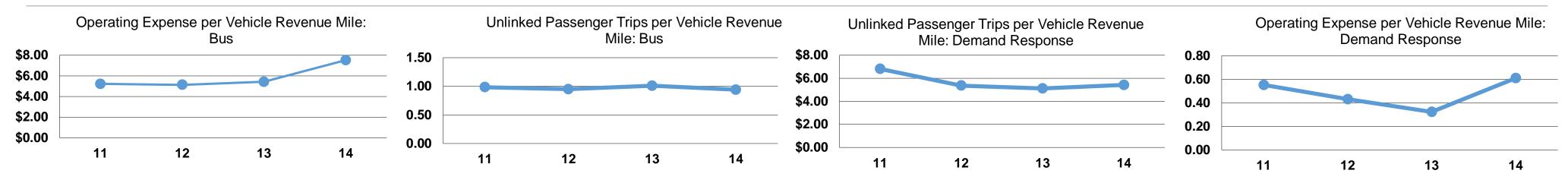
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$46.45
Bus	\$7.52	\$87.86
Total	\$6.59	\$66.43

Operating Expenses

	Operating Expenses		Unlinked Trips per
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$8.87	0.6	5.2
Bus	\$7.99	0.9	11.0
Total	\$8.29	0.8	8.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.