Chicago, IL-IN

Northern Indiana Commuter Transportation District (NICTD)

Database Information

NTDID: 50104

Reporter Type: Full Reporter

33 East U.S. Highway 12 2014 Annual Agency Profile Chesterton, IN 46304

General Information

Service Consumption 104,415,740 Annual Passenger Miles (PMT) 3,614,252 Annual Unlinked Trips (UPT)

12,045 Average Weekday Unlinked Trips 5,675 Average Saturday Unlinked Trips 4,484 Average Sunday Unlinked Trips

Other UZAs Served

136 South Bend, IN-MI

Service Area Statistics

1,970 **Square Miles** 958,644 Population

Urbanized Area Statistics - 2010 Census

3 Pop. Rank out of 498 UZAs

2,443 **Square Miles**

8,608,208 **Population**

Service Supplied

3,694,590 Annual Vehicle Revenue Miles (VRM) 103,661 Annual Vehicle Revenue Hours (VRH)

66 Vehicles Operated in Maximum Service (VOMS) 72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

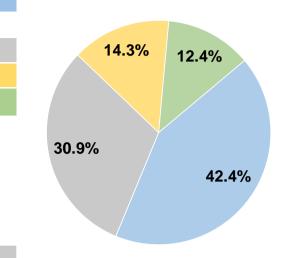
	Vehicles C	Operated						
Modal Overview	in Maximur	n Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Commuter Rail	66	-	\$749,379	\$11,129,414	\$745,595	\$921,971	\$13,546,359	
Total	66	_	\$749,379	\$11,129,414	\$745,595	\$921,971	\$13,546,359	

Financial Information

Sources of Operating Fu	nds Expended	
Fare Revenues	\$19,370,692	42.4%
Local Funds	\$0	0.0%
State Funds	\$14,139,342	30.9%
Federal Assistance	\$6,532,719	14.3%
Other Funds	\$5,691,223	12.4%
Total Operating Funds Expended	\$45,733,976	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,328,046	46.7%
Federal Assistance	\$7,218,313	53.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,546,359	100.0%

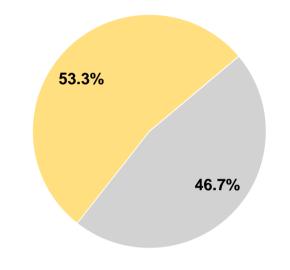


Operating Funding Sources

General Manager: Mr. Michael Noland

219-926-5744

Capital Funding Sources



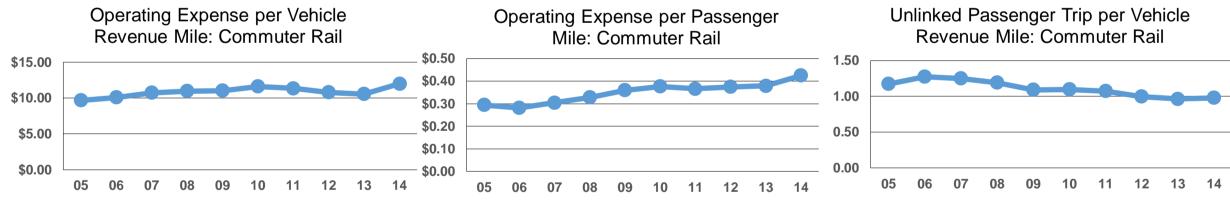
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,002,281	76.6%
Materials and Supplies	\$4,939,594	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,419,239	12.2%
Total Operating Expenses	\$44,361,114	100.0%
Reconciling OE Cash Expenditures	\$1,372,861	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway V	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Commuter Rail	\$44,361,114	\$19,370,692	\$13,546,359	104,415,740	3,614,252	3,694,590	103,661	179.8	72	66	8.3%	23.1
Total	\$44,361,114	\$19,370,692	\$13,546,359	104,415,740	3,614,252	3,694,590	103,661	179.8	72	66	8.3%	

Performance Measures	Service	e Efficiency			Service Effectiveness			
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Commuter Rail	\$12.01	\$427.94	Commuter Rail	\$0.42	\$12.27	1.0	34.9	
Total	\$12.01	\$427.94	Total	\$0.42	\$12.27	1.0	34.9	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.