

# Henderson Area Rapid Transit (HART)

2014 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Evansville, IN-KY  
119 Square Miles  
229,351 Population  
159 Pop. Rank out of 498 UZAs

### Service Area Statistics

16 Square Miles  
27,000 Population

### Service Consumption

148,986 Annual Unlinked Trips (UPT)

### Service Supplied

210,975 Annual Vehicle Revenue Miles (VRM)  
15,954 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50107

Reporter Type: Small Systems Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$38,636	3.1%
Local Funds	\$666,036	52.7%
State Funds	\$61,644	4.9%
Federal Assistance	\$483,267	38.2%
Other Funds	\$14,827	1.2%

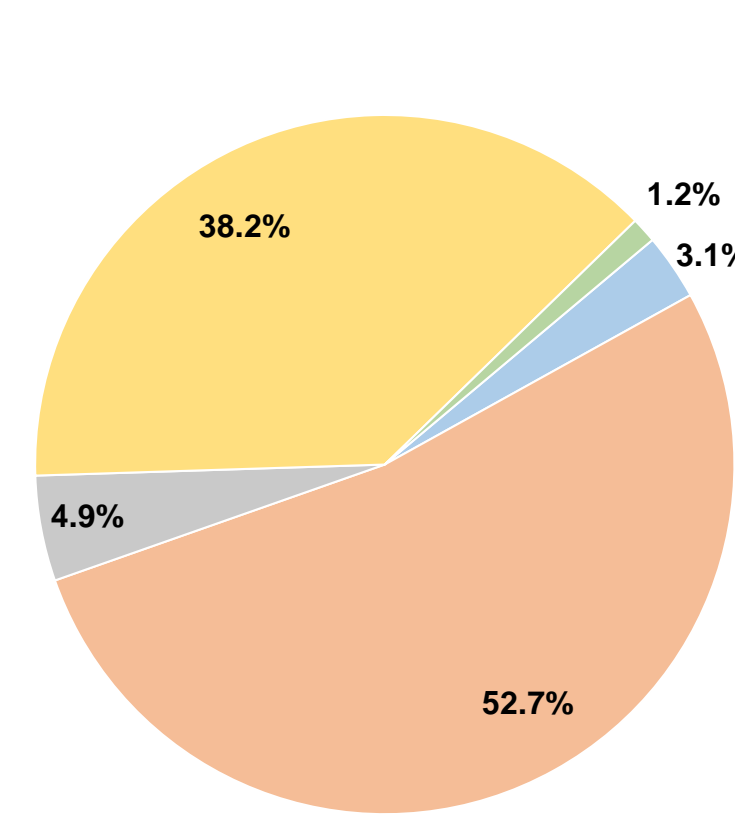
**Total Operating Funds Expended \$1,264,410 100.0%**

### Sources of Capital Funds Expended

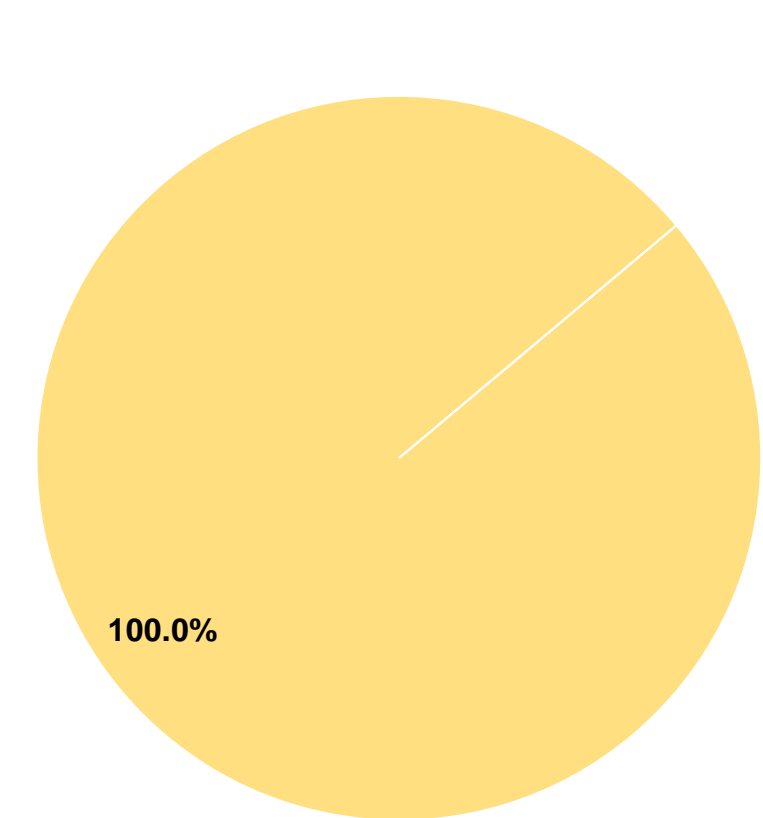
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,795	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$73,795 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	3	-	\$252,882	\$7,727	\$53,095	14,020	56,993	5,720	2.3
Bus	3	-	\$1,011,528	\$30,909	\$20,700	134,966	153,982	10,234	3.9
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,264,410</b>	<b>\$38,636</b>	<b>\$73,795</b>	<b>148,986</b>	<b>210,975</b>	<b>15,954</b>	

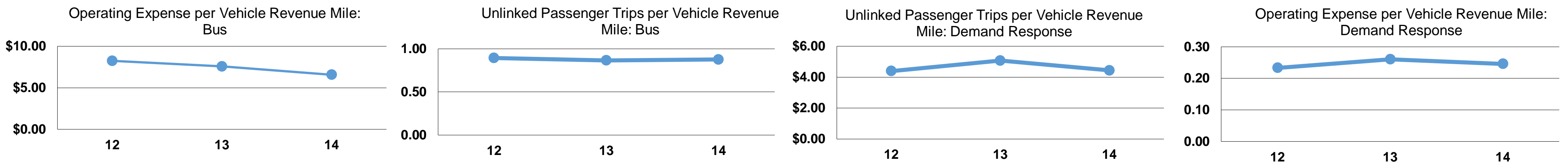
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$44.21
Bus	\$6.57	\$98.84
<b>Total</b>	<b>\$5.99</b>	<b>\$79.25</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.04	0.2	2.5
Bus	\$7.49	0.9	13.2
<b>Total</b>	<b>\$8.49</b>	<b>0.7</b>	<b>9.3</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.