

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 **Square Miles**
 8,608,208 **Population**
 3 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Illinois Non-UZA; 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

258,667,753 **Annual Passenger Miles (PMT)**
 34,793,852 **Annual Unlinked Trips (UPT)**
 119,819 **Average Weekday Unlinked Trips^a**
 52,640 **Average Saturday Unlinked Trips^a**
 24,776 **Average Sunday Unlinked Trips^a**

Database Information

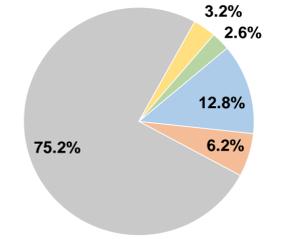
NTDID: 50113
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,938,504	12.8%
Local Funds	\$12,913,586	6.2%
State Funds	\$157,854,322	75.2%
Federal Assistance	\$6,758,682	3.2%
Other Funds	\$5,485,999	2.6%
Total Operating Funds Expended	\$209,951,093	100.0%

Operating Funding Sources



Service Area Statistics

3,519 **Square Miles**
 5,630,238 **Population**

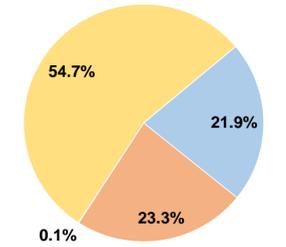
Service Supplied

36,851,693 **Annual Vehicle Revenue Miles (VRM)**
 2,159,586 **Annual Vehicle Revenue Hours (VRH)**
 1,663 **Vehicles Operated in Maximum Service (VOMS)**
 1,920 **Vehicles Available for Maximum Service (VAMS)**

Sources of Capital Funds Expended

Fare Revenues	\$14,454,140	21.9%
Local Funds	\$15,339,162	23.3%
State Funds	\$34,529	0.1%
Federal Assistance	\$36,065,032	54.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,892,863	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	265	\$17,137,505	\$0	\$0	\$0	\$17,137,505	
Demand Response - Taxi	-	51	\$0	\$0	\$0	\$0	\$0	
Bus	530	98	\$22,232,596	\$13,002,796	\$4,951,166	\$2,909,348	\$43,095,906	
Vanpool	712	-	\$5,659,452	\$0	\$0	\$0	\$5,659,452	
Total	1,249	414	\$45,029,553	\$13,002,796	\$4,951,166	\$2,909,348	\$65,892,863	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$144,244,379	67.7%
Materials and Supplies	\$28,840,431	13.5%
Purchased Transportation	\$31,737,492	14.9%
Other Operating Expenses	\$8,205,023	3.9%
Total Operating Expenses	\$213,027,325	100.0%
Reconciling OE Cash Expenditures	-\$3,076,239	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$23,985,778	\$1,599,093	\$17,137,505	6,896,838	1,121,556	4,883,666	322,974	0.0	344	272	20.9%	3.2
Demand Response - Taxi	\$1,561,524	\$333,684	\$0	401,708	63,523	401,708	26,308	0.0	51	51	0.0%	
Bus	\$179,970,914	\$33,432,466	\$43,095,906	205,684,480	31,685,589	21,107,721	1,492,469	0.0	738	628	14.9%	8.3
Vanpool	\$7,509,109	\$4,189,130	\$5,659,452	45,684,727	1,923,184	10,458,598	317,835	0.0	787	712	9.5%	3.7
Total	\$213,027,325	\$39,554,373	\$65,892,863	258,667,753	34,793,852	36,851,693	2,159,586	0.0	1,920	1,663	13.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$74.27
Demand Response - Taxi	\$3.89	\$59.36
Bus	\$8.53	\$120.59
Vanpool	\$0.72	\$23.63
Total	\$5.78	\$98.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.48	\$21.39	0.2	3.5
Demand Response - Taxi	\$3.89	\$24.58	0.2	2.4
Bus	\$0.88	\$5.68	1.5	21.2
Vanpool	\$0.16	\$3.90	0.2	6.1
Total	\$0.82	\$6.12	0.9	16.1



^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.