Twin Cities Area Transportation Authority (TCATA)

2014 Annual Agency Profile

275 East Wall Street Benton Harbor, MI 49022 Executive Director: Mr. Bill Purvis 269-927-2268



Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI

47 Square Miles

61,022 **Population**

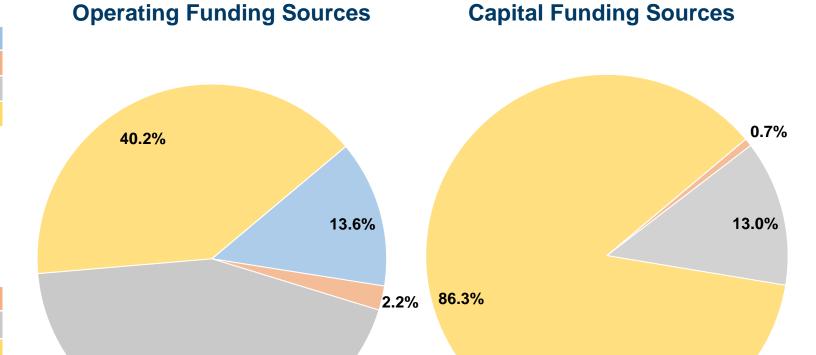
443 Pop. Rank out of 498 UZAs

Financial Information





Fare Revenues 0.0% Local Funds \$1,878 0.7% \$34,800 13.0% State Funds Federal Assistance \$230,482 86.3% \$0 Other Funds 0.0% **Total Capital Funds Expended** \$267,160 100.0%



Service Area Statistics

14 Square Miles 27,000 Population

Service Consumption

213,615 Annual Unlinked Trips (UPT)

Service Supplied

546,891 Annual Vehicle Revenue Miles (VRM) 48,211 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50132

Reporter Type: Small Systems Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

		Uses of Uses of							
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	21	-	\$1,695,263	\$239,163	\$16,282	143,553	362,762	37,130	4.0
Bus	4	-	\$496,940	\$59,198	\$250,878	70,062	184,129	11,081	3.0
Total	25	_	\$2,192,203	\$298,361	\$267,160	213,615	546,891	48,211	

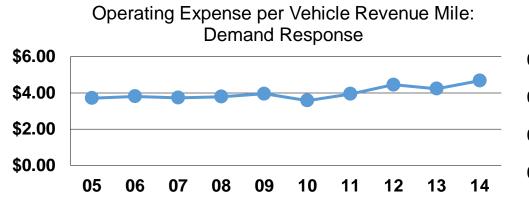
Performance Measures

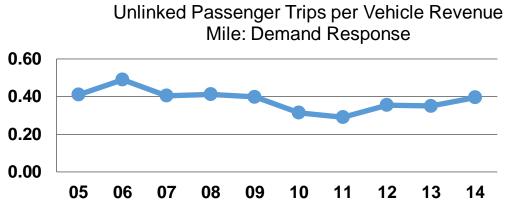
Service Efficiency

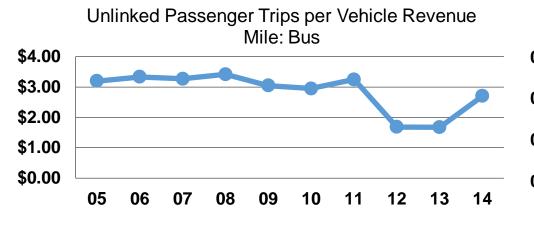
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$45.66
Bus	\$2.70	\$44.85
Total	\$4.01	\$45.47

Service Effectiveness

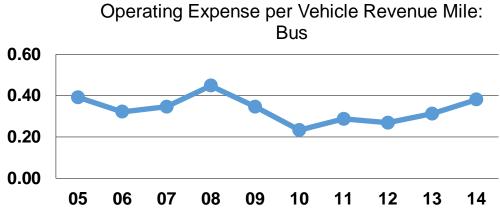
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.81	0.4	3.9
Bus	\$7.09	0.4	6.3
Total	\$10.26	0.4	4.4







43.9%



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.