

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Kokomo, IN  
36 Square Miles  
62,182 Population  
437 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Indiana Non-UZA

**Service Consumption**  
2,588,409 Annual Passenger Miles (PMT)  
559,518 Annual Unlinked Trips (UPT)  
1,889 Average Weekday Unlinked Trips<sup>a</sup>  
0 Average Saturday Unlinked Trips<sup>a</sup>  
0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
NTDID: 50145  
Reporter Type: Full Reporter

**Service Area Statistics**  
80 Square Miles  
62,182 Population

**Service Supplied**  
845,550 Annual Vehicle Revenue Miles (VRM)  
67,338 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
45 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	19	-	\$99,581	\$0	\$0	\$0	\$99,581
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0
Bus	4	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>23</b>	<b>15</b>	<b>\$99,581</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,581</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$950,430	\$3,725	\$99,581	292,665	71,553	216,402	19,218	0.0	25	19	24.0%	5.4
Demand Response - Taxi	\$952,909	\$287,016	\$0	563,962	85,225	483,013	35,804	0.0	15	15	0.0%	
Bus	\$466,887	\$0	\$0	1,731,782	402,740	146,135	12,316	0.0	5	4	20.0%	2.5
<b>Total</b>	<b>\$2,370,226</b>	<b>\$290,741</b>	<b>\$99,581</b>	<b>2,588,409</b>	<b>559,518</b>	<b>845,550</b>	<b>67,338</b>	<b>0.0</b>	<b>45</b>	<b>38</b>	<b>15.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.39	\$49.46	Demand Response	\$3.25	\$13.28	0.3	3.7
Demand Response - Taxi	\$1.97	\$26.61	Demand Response - Taxi	\$1.69	\$11.18	0.2	2.4
Bus	\$3.19	\$37.91	Bus	\$0.27	\$1.16	2.8	32.7
<b>Total</b>	<b>\$2.80</b>	<b>\$35.20</b>	<b>Total</b>	<b>\$0.92</b>	<b>\$4.24</b>	<b>0.7</b>	<b>8.3</b>

**Financial Information**

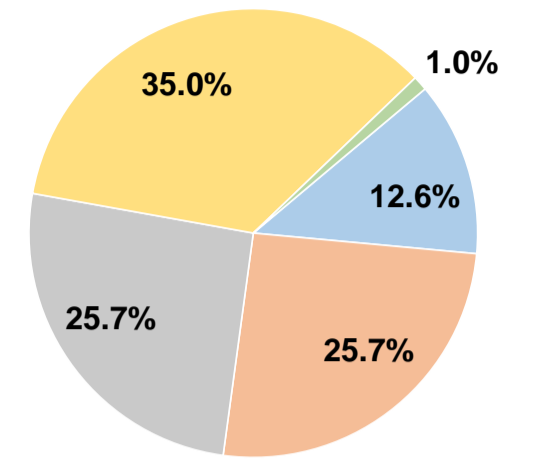
**Sources of Operating Funds Expended**

Fare Revenues	\$298,175	12.6%
Local Funds	\$608,705	25.7%
State Funds	\$608,705	25.7%
Federal Assistance	\$829,801	35.0%
Other Funds	\$24,840	1.0%
<b>Total Operating Funds Expended</b>	<b>\$2,370,226</b>	<b>100.0%</b>

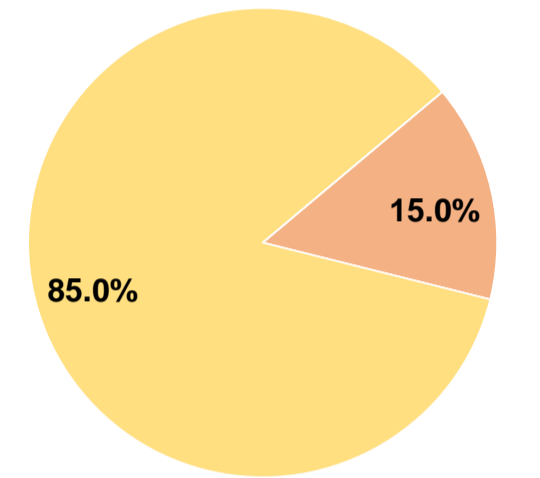
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,939	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,642	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$99,581</b>	<b>100.0%</b>

**Operating Funding Sources**

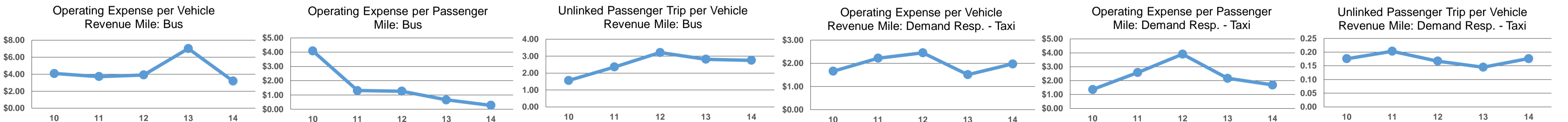


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,404,033	59.2%
Materials and Supplies	\$262,571	11.1%
Purchased Transportation	\$658,459	27.8%
Other Operating Expenses	\$45,163	1.9%
<b>Total Operating Expenses</b>	<b>\$2,370,226</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.