

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
 924 **Square Miles**
 2,150,706 **Population**
 20 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Illinois Non-UZA; 343 Alton, IL-MO

Service Consumption

26,010,009 **Annual Passenger Miles (PMT)**
 2,898,908 **Annual Unlinked Trips (UPT)**
 10,396 **Average Weekday Unlinked Trips**
 3,925 **Average Saturday Unlinked Trips**
 851 **Average Sunday Unlinked Trips**

Database Information

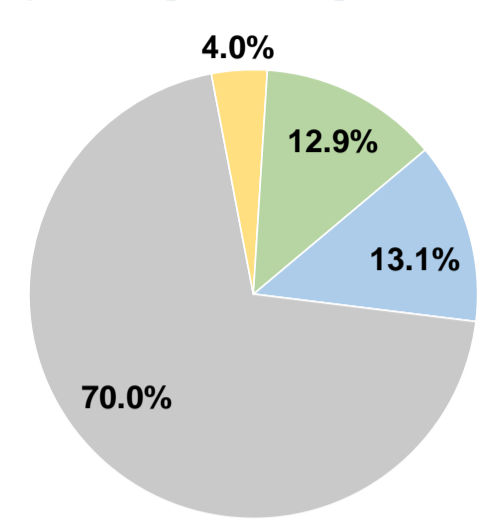
NTDID: 50146
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,851,219	13.1%
Local Funds	\$0	0.0%
State Funds	\$15,279,175	70.0%
Federal Assistance	\$872,595	4.0%
Other Funds	\$2,811,602	12.9%
Total Operating Funds Expended	\$21,814,591	100.0%

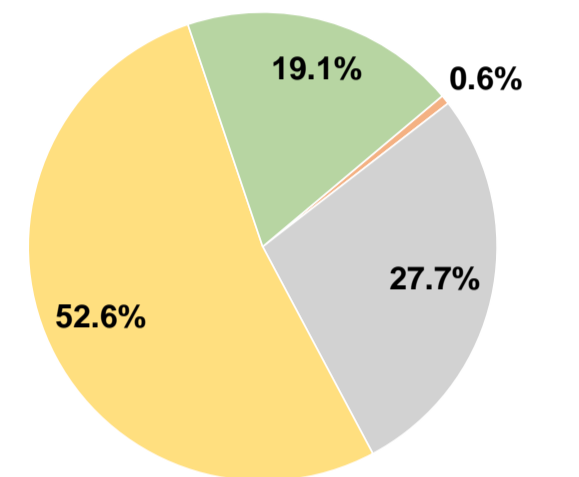
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,000	0.6%
State Funds	\$1,081,133	27.7%
Federal Assistance	\$2,054,825	52.6%
Other Funds	\$744,294	19.1%
Total Capital Funds Expended	\$3,905,252	100.0%

Capital Funding Sources



Service Area Statistics

189 **Square Miles**
 232,298 **Population**

Service Supplied

5,228,521 **Annual Vehicle Revenue Miles (VRM)**
 252,905 **Annual Vehicle Revenue Hours (VRH)**
 169 **Vehicles Operated in Maximum Service (VOMS)**
 208 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$161,510	\$0	\$0	\$0	\$161,510	
Bus	-	74	\$0	\$47,234	\$2,204,054	\$1,266,152	\$3,517,440	
Vanpool	74	-	\$226,302	\$0	\$0	\$0	\$226,302	
Total	74	95	\$387,812	\$47,234	\$2,204,054	\$1,266,152	\$3,905,252	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$956,252	4.4%
Materials and Supplies	\$3,328,088	15.3%
Purchased Transportation	\$16,235,068	74.7%
Other Operating Expenses	\$1,226,314	5.6%
Total Operating Expenses	\$21,745,722	100.0%
Reconciling OE Cash Expenditures	\$68,869	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,123,584	\$170,590	\$161,510	699,946	66,645	653,547	33,099	0.0	29	21	27.6%	2.0
Bus	\$17,115,089	\$2,366,276	\$3,517,440	17,395,898	2,643,519	3,303,338	188,947	0.0	89	74	16.9%	3.1
Vanpool	\$1,507,049	\$314,353	\$226,302	7,914,165	188,744	1,271,636	30,859	0.0	90	74	17.8%	3.6
Total	\$21,745,722	\$2,851,219	\$3,905,252	26,010,009	2,898,908	5,228,521	252,905	0.0	208	169	18.8%	

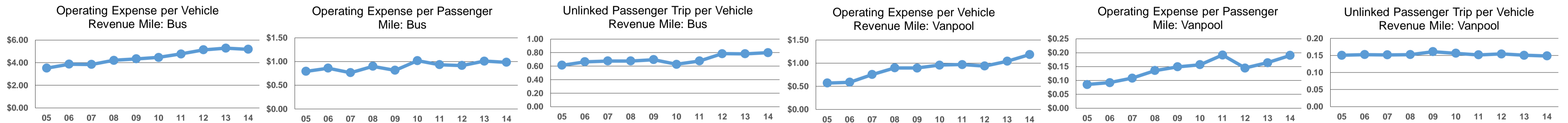
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$94.37
Bus	\$5.18	\$90.58
Vanpool	\$1.19	\$48.84
Total	\$4.16	\$85.98

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.46	\$46.87	0.1	2.0
Bus	\$0.98	\$6.47	0.8	14.0
Vanpool	\$0.19	\$7.98	0.1	6.1
Total	\$0.84	\$7.50	0.6	11.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.