

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI
60 Square Miles
87,106 Population
336 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

8,897,421 Annual Passenger Miles (PMT)
1,570,016 Annual Unlinked Trips (UPT)
5,587 Average Weekday Unlinked Trips
2,660 Average Saturday Unlinked Trips
119 Average Sunday Unlinked Trips

Database Information

NTDID: 50148
Reporter Type: Full Reporter

Service Area Statistics

700 Square Miles
163,040 Population

Service Supplied

2,779,286 Annual Vehicle Revenue Miles (VRM)
178,047 Annual Vehicle Revenue Hours (VRH)
206 Vehicles Operated in Maximum Service (VOMS)
262 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	42	152	\$1,046,954	\$0	\$0	\$0	\$1,046,954	
Bus	9	-	\$0	\$0	\$1,136,949	\$101,891	\$1,238,840	
Total	54	152	\$1,046,954	\$0	\$1,136,949	\$101,891	\$2,285,794	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$317,734	\$6,767	\$0	603,427	23,553	99,661	3,541	0.0	6	3	50.0%	5.5
Demand Response	\$8,574,435	\$3,162,665	\$1,046,954	4,993,212	581,322	2,276,131	142,204	0.0	224	194	13.4%	
Bus	\$2,714,937	\$277,301	\$1,238,840	3,300,782	965,141	403,494	32,302	0.0	32	9	71.9%	7.0
Total	\$11,607,106	\$3,446,733	\$2,285,794	8,897,421	1,570,016	2,779,286	178,047	0.0	262	206	21.4%	

Performance Measures

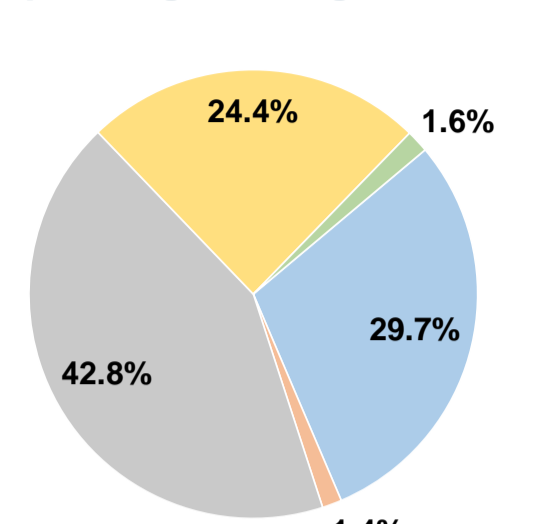
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.19	\$89.73	Commuter Bus	\$0.53	\$13.49	0.2	6.7
Demand Response	\$3.77	\$60.30	Demand Response	\$1.72	\$14.75	0.3	4.1
Bus	\$6.73	\$84.05	Bus	\$0.82	\$2.81	2.4	29.9
Total	\$4.18	\$65.19	Total	\$1.30	\$7.39	0.6	8.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,446,733 29.7%
Local Funds \$163,781 1.4%
State Funds \$4,970,844 42.8%
Federal Assistance \$2,837,550 24.4%
Other Funds \$188,198 1.6%
Total Operating Funds Expended \$11,607,106 100.0%

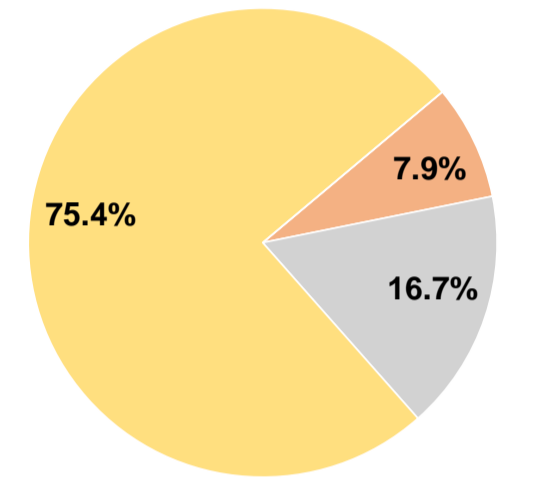
Operating Funding Sources



Sources of Capital Funds Expended

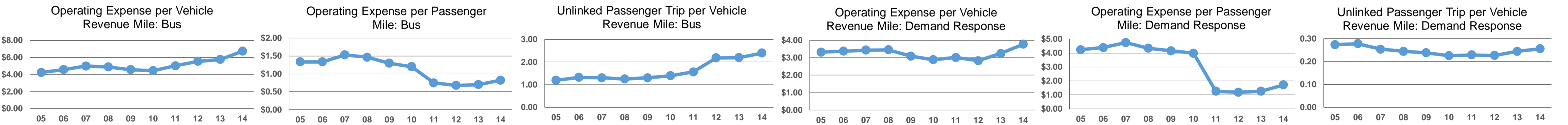
Fare Revenues \$0 0.0%
Local Funds \$181,461 7.9%
State Funds \$380,637 16.7%
Federal Assistance \$1,723,696 75.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,285,794 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,439,633 55.5%
Materials and Supplies \$1,534,946 13.2%
Purchased Transportation \$2,649,107 22.8%
Other Operating Expenses \$983,420 8.5%
Total Operating Expenses \$11,607,106 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.