

General Information

Urbanized Area Statistics - 2010 Census
 Elkhart, IN-MI
 92 Square Miles
 143,592 Population
 227 Pop. Rank out of 498 UZAs

Service Consumption
 2,965,575 Annual Passenger Miles (PMT)
 486,734 Annual Unlinked Trips (UPT)
 1,581 Average Weekday Unlinked Trips
 1,235 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50149
 Reporter Type: Full Reporter

Service Area Statistics
 90 Square Miles
 142,692 Population

Service Supplied
 721,978 Annual Vehicle Revenue Miles (VRM)
 43,320 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

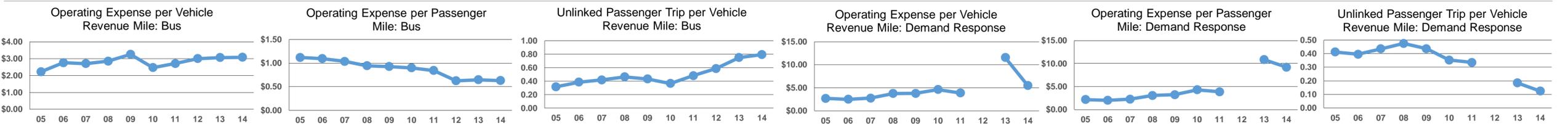
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	8	\$0	\$126,134	\$0	\$20,000	\$146,134	
Total	-	15	\$0	\$126,134	\$0	\$20,000	\$146,134	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$718,684	\$28,558	\$0	78,039	16,340	131,267	9,960	0.0	7	7	0.0%	1.0
Bus	\$1,820,389	\$298,953	\$146,134	2,887,536	470,394	590,711	33,360	0.0	11	8	27.3%	3.4
Total	\$2,539,073	\$327,511	\$146,134	2,965,575	486,734	721,978	43,320	0.0	18	15	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.48	\$72.16	Demand Response	\$9.21	\$43.98	0.1	1.6
Bus	\$3.08	\$54.57	Bus	\$0.63	\$3.87	0.8	14.1
Total	\$3.52	\$58.61	Total	\$0.86	\$5.22	0.7	11.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

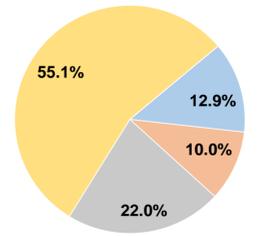
Sources of Operating Funds Expended

Fare Revenues	\$327,511	12.9%
Local Funds	\$254,282	10.0%
State Funds	\$558,548	22.0%
Federal Assistance	\$1,398,733	55.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,539,074	100.0%

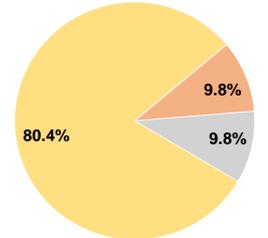
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,328	9.8%
State Funds	\$14,328	9.8%
Federal Assistance	\$117,478	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$146,134	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$364,709	14.4%
Materials and Supplies	\$11,225	0.4%
Purchased Transportation	\$2,082,594	82.0%
Other Operating Expenses	\$80,545	3.2%
Total Operating Expenses	\$2,539,073	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	