

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

100,157,249 **Annual Passenger Miles (PMT)**
11,161,810 **Annual Unlinked Trips (UPT)**
42,042 **Average Weekday Unlinked Trips**
5,509 **Average Saturday Unlinked Trips**
3,085 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50154
Reporter Type: Full Reporter

Service Area Statistics

2,975 **Square Miles**
2,849,712 **Population**

Service Supplied

13,668,613 **Annual Vehicle Revenue Miles (VRM)**
711,953 **Annual Vehicle Revenue Hours (VRH)**
513 **Vehicles Operated in Maximum Service (VOMS)**
567 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	126	\$390,559	\$1,676,340	\$0	\$0	\$2,066,899	
Bus	-	286	\$10,292,266	\$473,407	\$4,058,192	\$0	\$14,823,865	
Vanpool	-	80	\$0	\$0	\$0	\$0	\$0	
Total	-	513	\$10,682,825	\$2,149,747	\$4,058,192	\$0	\$16,890,764	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,825,782	\$470,792	\$0	7,743,484	330,147	341,923	13,043	0.0	22	21	4.6%	5.5
Demand Response	\$10,944,243	\$1,144,024	\$2,066,899	4,811,496	486,935	3,327,832	178,068	0.0	141	126	10.6%	2.8
Bus	\$55,253,157	\$9,942,714	\$14,823,865	81,752,336	10,168,201	8,447,667	482,780	9.0	323	286	11.5%	5.8
Vanpool	\$1,051,388	\$741,456	\$0	5,849,933	176,527	1,551,191	38,062	0.0	81	80	1.2%	1.4
Total	\$70,074,570	\$12,298,986	\$16,890,764	100,157,249	11,161,810	13,668,613	711,953	9.0	567	513	9.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.26	\$216.65
Demand Response	\$3.29	\$61.46
Bus	\$6.54	\$114.45
Vanpool	\$0.68	\$27.62
Total	\$5.13	\$98.43

Service Effectiveness

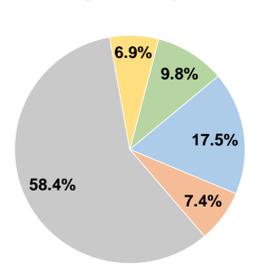
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.36	\$8.56	1.0	25.3
Demand Response	\$2.27	\$22.48	0.1	2.7
Bus	\$0.68	\$5.43	1.2	21.1
Vanpool	\$0.18	\$5.96	0.1	4.6
Total	\$0.70	\$6.28	0.8	15.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$12,298,986 17.5%
Local Funds \$5,237,719 7.4%
State Funds \$41,137,176 58.4%
Federal Assistance \$4,834,765 6.9%
Other Funds \$6,930,954 9.8%
Total Operating Funds Expended \$70,439,600 100.0%

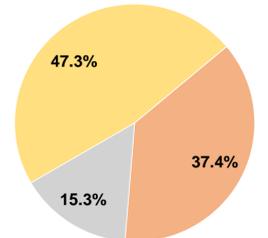
Operating Funding Sources



Sources of Capital Funds Expended

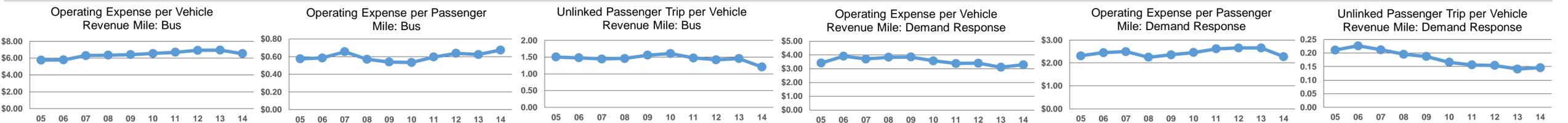
Fare Revenues \$0 0.0%
Local Funds \$6,317,840 37.4%
State Funds \$2,585,518 15.3%
Federal Assistance \$7,987,406 47.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$16,890,764 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,000,688 1.4%
Materials and Supplies \$38,350 0.1%
Purchased Transportation \$67,812,146 96.8%
Other Operating Expenses \$1,223,386 1.7%
Total Operating Expenses \$70,074,570 100.0%
Reconciling OE Cash Expenditures \$365,000
Purchased Transportation (Reported Separately) \$0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.