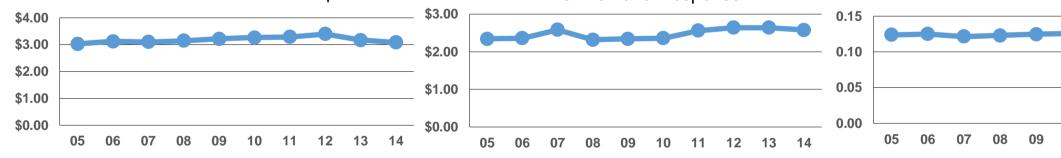
General Information								Financial Information					
			vice Consumption			Database I	nformation	Sources of Operating Funds Expend				Opera	
•		Annual Passenger Miles (PMT)			NTDID: 5	0155		Fare Revenues	\$6,771,609	12.8%			
•			905,563 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$0	0.0%		
2,650,890 Population		6,394 Average Weekday Unlinked Trips							State Funds	\$45,312,874 \$0	85.4%		
16 Pop. Rank out of 498 UZAs		2,312 🖌	2,312 Average Saturday Unlinked Trips						Federal Assistance		0.0%		
Other UZAs Served		2,263 /	2,263 Average Sunday Unlinked Trips					Other Funds		\$974,622	1.8%		
0 Minnesota Non-UZA								Total Operatin	g Funds Expended	\$53,059,105	100.0%		
Service Area Statistics		Servio	e Supplied					Sources of Capital Funds Expe			ded		
1,111 Square Miles				evenue Miles (VRM)				-	Fare Revenues	\$0	0.0%		
2,314,701 Population	-			evenue Hours (VRH)				Local Funds		\$0	0.0%		
				d in Maximum Servi				State Funds		•	\$0 0.0%		
			•	e for Maximum Serv	· · ·			F	ederal Assistance	\$2,978,663	36.1%		
									\$5,263,169		Cap		
			Modal Chara	acteristics					al Funds Expended	\$8,241,832	100.0%		
	Vehicles O	perated											
Modal Overview	in Maximum		Uses of Capital					Summary of Operating Expense		ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and							63	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$1,066,603	2.4%		
Demand Response	-	404	\$6,034,954	\$2,206,879	\$0	\$0	\$8,241,833		rials and Supplies	\$6,092,316	13.5%		
Total		404	\$6,034,954	\$2,206,879	\$0	\$0	\$8,241,833		ed Transportation	\$853,172	1.9%		
								•	erating Expenses	\$45,047,013	100.0%		
									perating Expenses	\$45,047,013	100.0%		
								Reconciling OE C	•				
								Purchased Transportation (Reported Separately)					
Operation Characteristics													
Operation Characteristics			Lloop of	Annual	A	Annual Vahiala	Annual Vahiala	•		•			
Mada	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	0	Pe	
Mode Demand Deenerge	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Spa	re Vel	
Demand Response	\$53,059,104 \$53,059,104	\$6,771,609 \$6,771,609	\$8,241,833	20,570,713	1,905,563	17,224,600	935,929	0.0	442 442	404			
Total	\$53,059,104	\$6,771,609	\$8,241,833	20,570,713	1,905,563	17,224,600	935,929	0.0	442	404			
Performance Measures		Service Efficiency							Service Effe				
	Operating Expenses per		Operating Expenses per			Operating Ex				Unlinked Trips per			
Mode	Veh	icle Revenue Mile						•	ed Passenger Trip	Vehicle Rev			
Demand Response		\$3.08			•			\$2.58			0.1		
Total		\$3.08		\$56.69		Total		\$2.58	\$27.84		0.1		
Operating Expense per Revenue Mile: Demand F		Operating Expense Mile: Demand			enger Trip per Veh								

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Servi			ce Consumption	า		Database I	nformation	Sources of Operating Funds Expend				Opera	
Minneapolis-St. Paul, MN-WI 20,570,713		Annual Passenger Miles (PMT)			NTDID: 5	50155		Fare Revenues	\$6,771,609	12.8%			
1,022 Square Miles 2,650,890 Population 16 Pop. Rank out of 498 UZAs Other UZAs Served 0 Minnesota Non-UZA Service Area Statistics		1,905,563	1,905,563 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		0.0%		
		6,394 Average Weekday Unlinked Trips 2,312 Average Saturday Unlinked Trips 2,263 Average Sunday Unlinked Trips						State Funds Federal Assistance Other Funds		\$45,312,874 \$0 \$974,622	0.0%		
				-				Total Operati	ng Funds Expended	\$53,059,105	100.0%		
		Servio	e Supplied						Sources of Capital	Funds Expended		85.	
1,111 Square Miles 2,314,701 Population				evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
				evenue Hours (VRH)				Local Funds		\$0	0.0%		
_,				d in Maximum Servi		(VOMS)			State Funds		\$0 0.0%		
			•	e for Maximum Serv	``			F	Federal Assistance	\$2,978,663	36.1%		
		-							Other Funds	\$5,263,169	63.9%	Сар	
			Modal Characteristics				Total Capital Funds				100.0%		
	Vehicles C	Operated							-				
Modal Overview	in Maximun	n Service	Uses of Capita					Summary of Operating E		ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and							63	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	/, Wages, Benefits	\$1,066,603	2.4%		
Demand Response	-	404	\$6,034,954	\$2,206,879	\$0	\$0	\$8,241,833		erials and Supplies	\$6,092,316	13.5%		
Total		404	\$6,034,954	\$2,206,879	\$0	\$0	\$8,241,833		sed Transportation	\$853,172	1.9%		
								•	perating Expenses	\$45,047,013	100.0%		
									Operating Expenses	\$45,047,013	100.0%		
								•	Cash Expenditures				
									sed Transportation ported Separately)				
	• • •												
Operation Characterist								•	Vehicles Available	•		_	
	Operating -		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		in Maximum	-	Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles			Spa	are Ve	
Demand Response	\$53,059,104	\$6,771,609	\$8,241,833	20,570,713	1,905,563	17,224,600	935,929	0.0		404			
Total	\$53,059,104	\$6,771,609	\$8,241,833	20,570,713	1,905,563	17,224,600	935,929	0.0	442	404			
		Se	Service Efficiency			_			Service Eff	ectiveness			
				ting Expenses per			Operating Expe	enses per Oper			Trips per		
Mode	Veł	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	nger MileUnlinked Passenger Trip\$2.58\$27.84		Vehicle Revenue Mile 0.1		Ver	
Demand Response		\$3.08		\$56.69		Demand Response	9						
Total		\$3.08		\$56.69		Total		\$2.58	\$27.84		0.1		
Operating Expense		Operating Expense			enger Trip per Veh								
Revenue Mile: Dema	nd Response	Mile: Demand	Response	Revenue Mile	e: Demand Respon	se							

Revenue Mile: Demand Response Revenue Mile: Demand Response Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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