

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA; 308 Middletown, OH

Service Area Statistics

53 Square Miles
332,807 Population

Service Consumption

2,867,411 Annual Passenger Miles (PMT)
547,084 Annual Unlinked Trips (UPT)
2,716 Average Weekday Unlinked Trips
686 Average Saturday Unlinked Trips
374 Average Sunday Unlinked Trips

Service Supplied

959,132 Annual Vehicle Revenue Miles (VRM)
70,529 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50157
Reporter Type: Full Reporter

Modal Characteristics

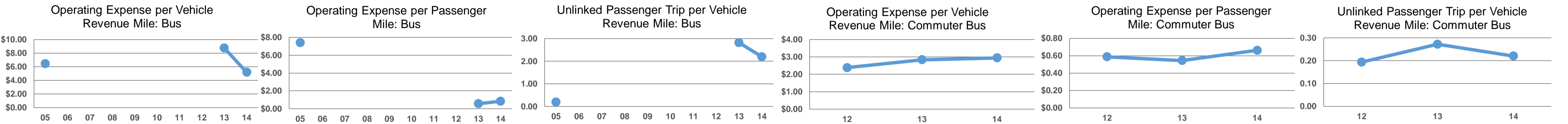
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	5	-	\$0	\$4,403	\$0	\$0	\$4,403
Demand Response	24	-	\$0	\$22,015	\$0	\$0	\$22,015
Bus	11	-	\$483,791	\$7,451	\$0	\$0	\$491,242
Total	40	-	\$483,791	\$33,869	\$0	\$0	\$517,660

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$847,965	\$30,947	\$4,403	1,279,818	63,631	288,426	14,315	0.0	7	5	28.6%	7.4
Demand Response	\$2,268,676	\$359,519	\$22,015	350,172	42,645	470,125	35,139	0.0	24	24	0.0%	4.2
Bus	\$1,041,971	\$5,201	\$491,242	1,237,421	440,808	200,581	21,075	0.0	24	11	54.2%	10.3
Total	\$4,158,612	\$395,667	\$517,660	2,867,411	547,084	959,132	70,529	0.0	55	40	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.94	\$59.24	\$0.66	\$13.33	0.2	4.4
Demand Response	\$4.83	\$64.56	\$6.48	\$53.20	0.1	1.2
Bus	\$5.19	\$49.44	\$0.84	\$2.36	2.2	20.9
Total	\$4.34	\$58.96	\$1.45	\$7.60	0.6	7.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

Financial Information

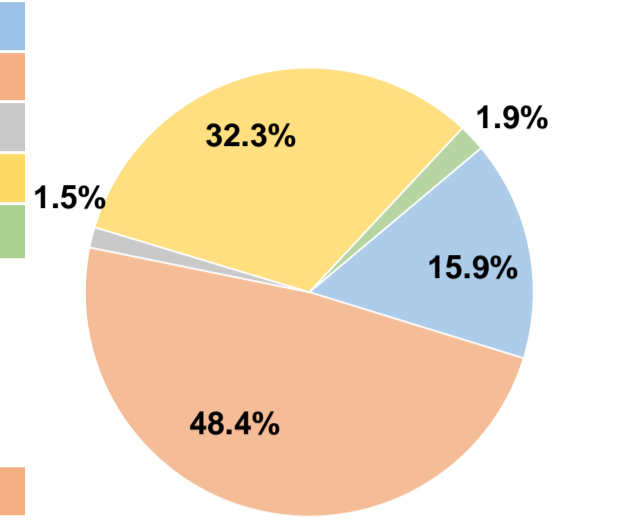
Sources of Operating Funds Expended

Fare Revenues	\$804,477	15.9%
Local Funds	\$2,454,840	48.4%
State Funds	\$74,803	1.5%
Federal Assistance	\$1,636,383	32.3%
Other Funds	\$97,818	1.9%
Total Operating Funds Expended	\$5,068,321	100.0%

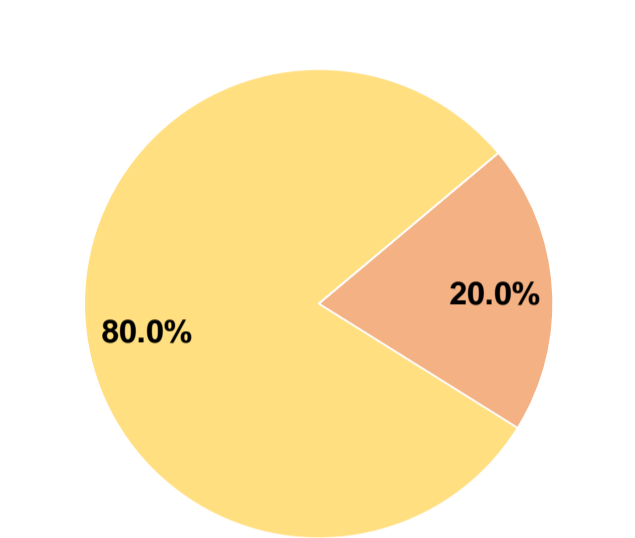
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,534	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$414,126	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$517,660	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,178,854	76.4%
Materials and Supplies	\$671,679	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$308,079	7.4%
Total Operating Expenses	\$4,158,612	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$909,709 *	