

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 Square Miles
306,022 Population
125 Pop. Rank out of 498 UZAs

Service Consumption

17,911,555 Annual Passenger Miles (PMT)
7,298,384 Annual Unlinked Trips (UPT)
27,471 Average Weekday Unlinked Trips
4,528 Average Saturday Unlinked Trips
3,850 Average Sunday Unlinked Trips

Database Information

NTDID: 50158
Reporter Type: Full Reporter

Service Area Statistics

5 Square Miles
64,000 Population

Service Supplied

1,069,698 Annual Vehicle Revenue Miles (VRM)
107,565 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

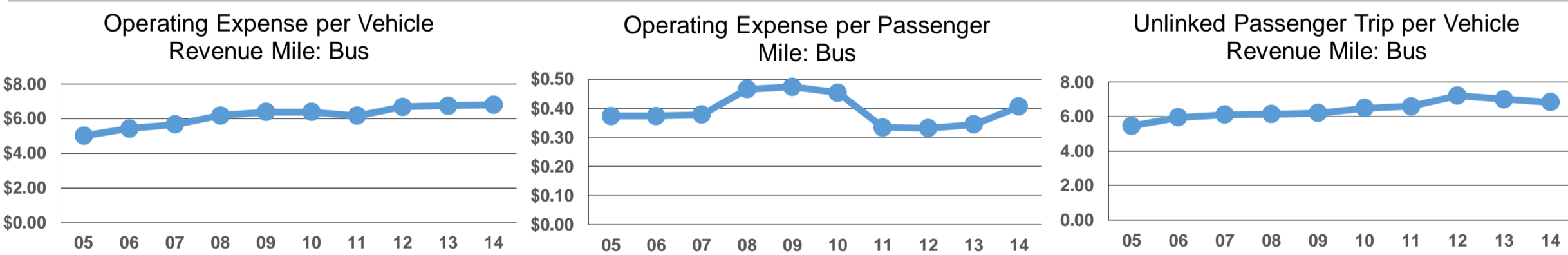
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	39	-	\$4,841,142	\$0	\$0	\$0	\$4,841,142	
Total	39	-	\$4,841,142	\$0	\$0	\$0	\$4,841,142	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,275,115	\$2,126,196	\$4,841,142	17,911,555	7,298,384	1,069,698	107,565	0.0	55	39	29.1%	7.2
Total	\$7,275,115	\$2,126,196	\$4,841,142	17,911,555	7,298,384	1,069,698	107,565	0.0	55	39	29.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.80	\$67.63	Bus	\$0.41	\$1.00	6.8	67.9
Total	\$6.80	\$67.63	Total	\$0.41	\$1.00	6.8	67.9



Notes:

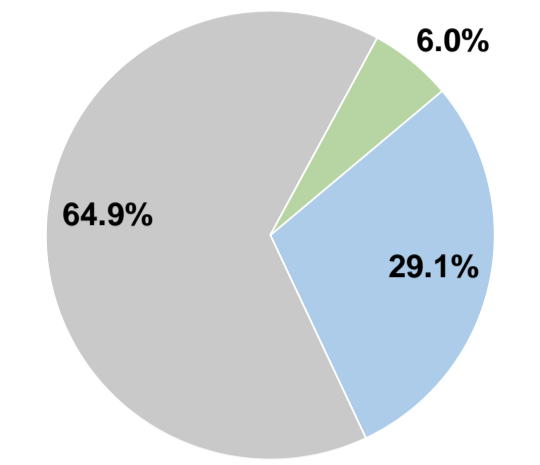
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,126,196	29.1%
Local Funds	\$0	0.0%
State Funds	\$4,742,062	64.9%
Federal Assistance	\$0	0.0%
Other Funds	\$436,706	6.0%
Total Operating Funds Expended	\$7,304,964	100.0%

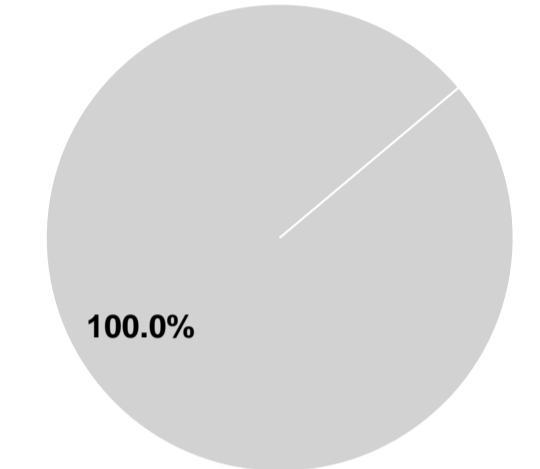
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,841,142	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,841,142	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,233,577	71.9%
Materials and Supplies	\$1,793,853	24.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$247,685	3.4%
Total Operating Expenses	\$7,275,115	100.0%
Reconciling OE Cash Expenditures	\$29,849	
Purchased Transportation (Reported Separately)	\$0	