

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA; 405 West Bend, WI

Service Consumption

4,407,665 Annual Passenger Miles (PMT)
 205,875 Annual Unlinked Trips (UPT)
 777 Average Weekday Unlinked Trips
 106 Average Saturday Unlinked Trips
 32 Average Sunday Unlinked Trips

Database Information

NTDID: 50160
 Reporter Type: Full Reporter

Service Area Statistics

435 Square Miles
 132,612 Population

Service Supplied

1,397,152 Annual Vehicle Revenue Miles (VRM)
 63,910 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

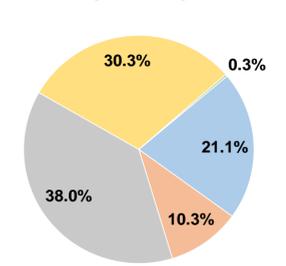
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	26	\$152,511	\$0	\$0	\$0	\$152,511	
Total	-	34	\$152,511	\$0	\$0	\$0	\$152,511	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$751,265	21.1%
Local Funds	\$367,993	10.3%
State Funds	\$1,354,192	38.0%
Federal Assistance	\$1,079,464	30.3%
Other Funds	\$10,879	0.3%
Total Operating Funds Expended	\$3,563,793	100.0%

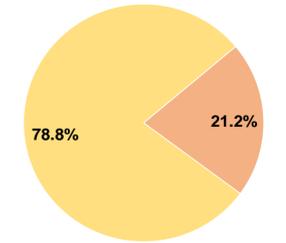
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,393	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$120,118	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$152,511	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$132,447	3.9%
Materials and Supplies	\$374,725	11.1%
Purchased Transportation	\$2,830,961	83.7%
Other Operating Expenses	\$44,208	1.3%
Total Operating Expenses	\$3,382,341	100.0%
Reconciling OE Cash Expenditures	\$181,452	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,114,547	\$371,500	\$0	3,384,536	110,339	243,220	8,874	0.0	11	8	27.3%	
Demand Response	\$2,267,794	\$379,765	\$152,511	1,023,129	95,536	1,153,932	55,036	0.0	27	26	3.7%	2.7
Total	\$3,382,341	\$751,265	\$152,511	4,407,665	205,875	1,397,152	63,910	0.0	38	34	10.5%	

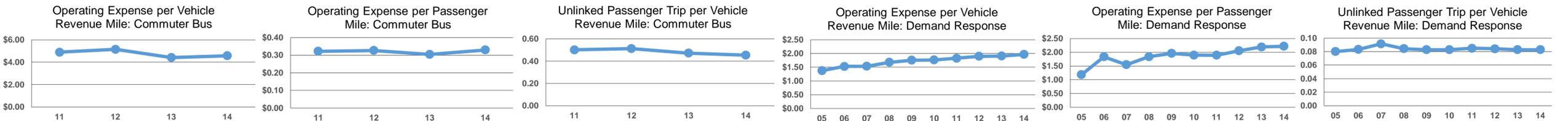
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.58	\$125.60
Demand Response	\$1.97	\$41.21
Total	\$2.42	\$52.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.33	\$10.10	0.5	12.4
Demand Response	\$2.22	\$23.74	0.1	1.7
Total	\$0.77	\$16.43	0.1	3.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.