

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

2,961,034 Annual Passenger Miles (PMT)
 224,407 Annual Unlinked Trips (UPT)
 721 Average Weekday Unlinked Trips
 119 Average Saturday Unlinked Trips
 72 Average Sunday Unlinked Trips

Database Information

NTDID: 50161
 Reporter Type: Full Reporter

Service Area Statistics

235 Square Miles
 86,389 Population

Service Supplied

1,284,422 Annual Vehicle Revenue Miles (VRM)
 58,768 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

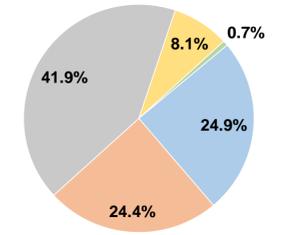
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5 ²	- ²	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	25	\$130,661	\$3,536	\$0	\$0	\$134,197	
Total	5	25	\$130,661	\$3,536	\$0	\$0	\$134,197	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$787,601	24.9%
Local Funds	\$773,180	24.4%
State Funds	\$1,325,349	41.9%
Federal Assistance	\$254,891	8.1%
Other Funds	\$22,301	0.7%
Total Operating Funds Expended	\$3,163,322	100.0%

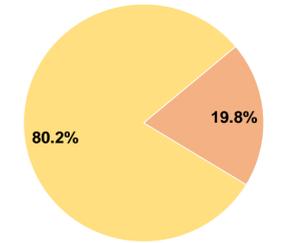
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,598	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$107,599	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,197	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,115,698	35.3%
Materials and Supplies	\$585,654	18.5%
Purchased Transportation	\$1,263,743	39.9%
Other Operating Expenses	\$198,227	6.3%
Total Operating Expenses	\$3,163,322	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,249,734 ²	\$253,675 ²	\$0	2,184,995	113,816	186,533	7,224	0.0	5	5 ²	0.0%	
Demand Response	\$1,913,588	\$533,926	\$134,197	776,039	110,591	1,097,889	51,544	0.0	25	25	0.0%	3.3
Total	\$3,163,322	\$787,601	\$134,197	2,961,034	224,407	1,284,422	58,768	0.0	30	30	0.0%	

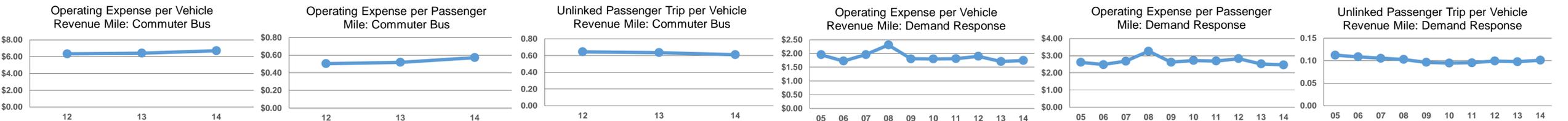
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.70	\$173.00
Demand Response	\$1.74	\$37.13
Total	\$2.46	\$53.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.57	\$10.98	0.6	15.8
Demand Response	\$2.47	\$17.30	0.1	2.1
Total	\$1.07	\$14.10	0.2	3.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.