

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
351 Square Miles
724,091 Population
59 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

1,914,518 Annual Passenger Miles (PMT)
178,474 Annual Unlinked Trips (UPT)
666 Average Weekday Unlinked Trips
84 Average Saturday Unlinked Trips
39 Average Sunday Unlinked Trips

Database Information

NTDID: 50165
Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
147,886 Population

Service Supplied

957,879 Annual Vehicle Revenue Miles (VRM)
49,636 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

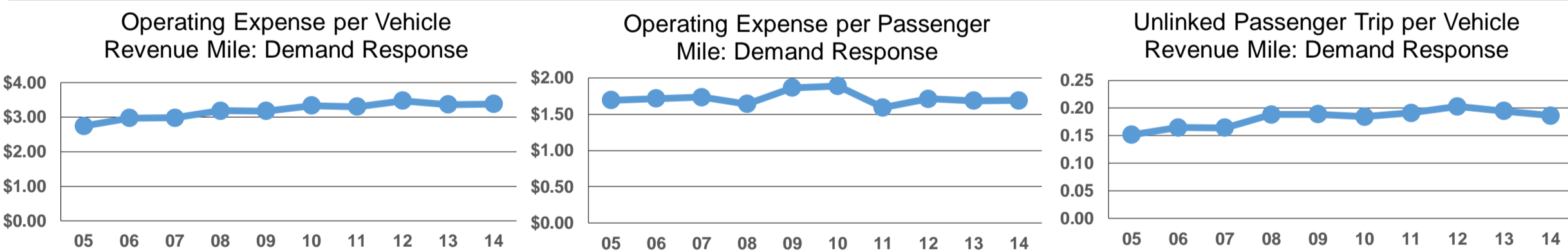
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35	\$0	\$106,264	\$5,980	\$0	\$112,244	
Total	-	35	\$0	\$106,264	\$5,980	\$0	\$112,244	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,234,531	\$2,044,197	\$112,244	1,914,518	178,474	957,879	49,636	0.0	38	35	7.9%	3.8
Total	\$3,234,531	\$2,044,197	\$112,244	1,914,518	178,474	957,879	49,636	0.0	38	35	7.9%	3.8

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.38	\$65.17	\$1.69	\$18.12	0.2	3.6
Total	\$3.38	\$65.17	\$1.69	\$18.12	0.2	3.6



Notes:

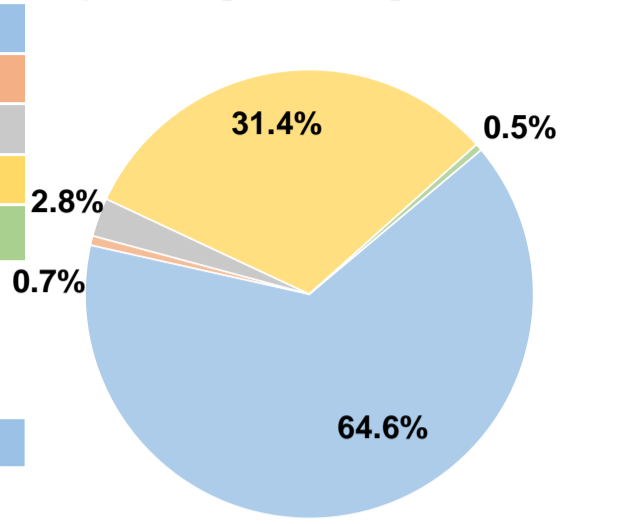
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,100,324	64.6%
Local Funds	\$22,162	0.7%
State Funds	\$90,509	2.8%
Federal Assistance	\$1,021,152	31.4%
Other Funds	\$16,326	0.5%
Total Operating Funds Expended	\$3,250,473	100.0%

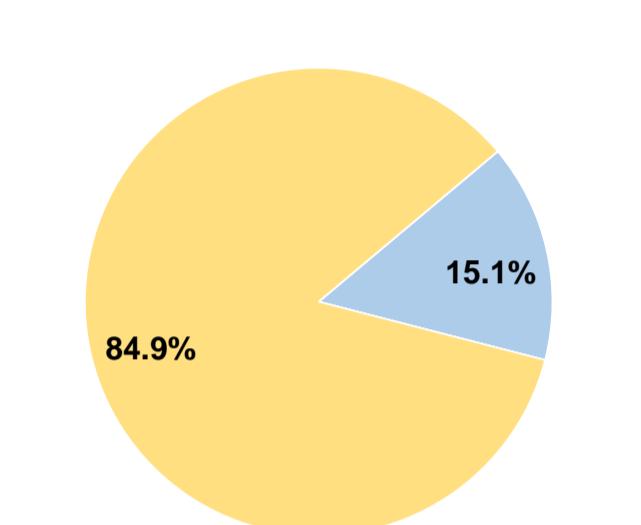
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$16,975	15.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,269	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,244	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$408,286	12.6%
Materials and Supplies	\$26,402	0.8%
Purchased Transportation	\$2,775,207	85.8%
Other Operating Expenses	\$24,636	0.8%
Total Operating Expenses	\$3,234,531	100.0%
Reconciling OE Cash Expenditures	\$15,942	
Purchased Transportation (Reported Separately)	\$0	