

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**

1,953,059 Annual Passenger Miles (PMT)  
 151,964 Annual Unlinked Trips (UPT)  
 599 Average Weekday Unlinked Trips  
 11 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50166  
 Reporter Type: Full Reporter

**Service Area Statistics**

452 Square Miles  
 178,000 Population

**Service Supplied**

1,013,057 Annual Vehicle Revenue Miles (VRM)  
 56,969 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 61 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

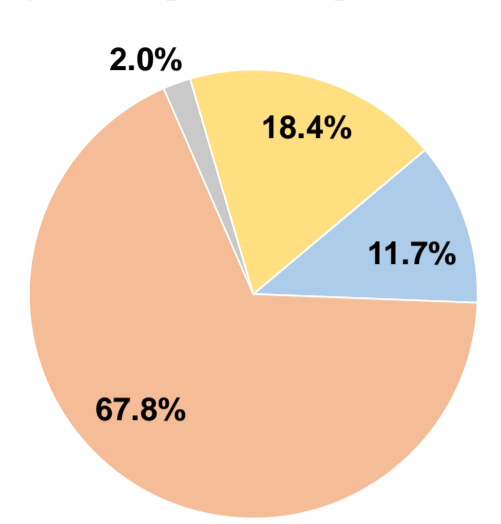
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	19	\$63,959	\$119,795	\$0	\$0	\$183,754	
Bus	9	-	\$0	\$60,619	\$0	\$0	\$60,619	
<b>Total</b>	<b>25</b>	<b>19</b>	<b>\$63,959</b>	<b>\$180,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$244,373</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$378,561	11.7%
Local Funds	\$2,189,337	67.8%
State Funds	\$64,451	2.0%
Federal Assistance	\$594,840	18.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,227,189</b>	<b>100.0%</b>

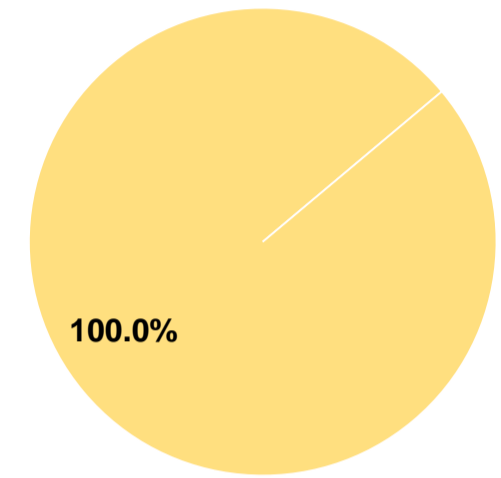
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$244,373	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$244,373</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,388,100	49.5%
Materials and Supplies	\$279,442	10.0%
Purchased Transportation	\$1,080,000	38.5%
Other Operating Expenses	\$55,489	2.0%
<b>Total Operating Expenses</b>	<b>\$2,803,031</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$53,265	
Purchased Transportation (Reported Separately)	\$370,893 *	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,221,856	\$46,751	\$183,754	946,501	80,562	869,924	52,020	0.0	49	35	28.6%	4.8
Bus	\$581,175	\$331,810	\$60,619	1,006,558	71,402	143,133	4,949	0.0	12	9	25.0%	7.4
<b>Total</b>	<b>\$2,803,031</b>	<b>\$378,561</b>	<b>\$244,373</b>	<b>1,953,059</b>	<b>151,964</b>	<b>1,013,057</b>	<b>56,969</b>	<b>0.0</b>	<b>61</b>	<b>44</b>	<b>27.9%</b>	

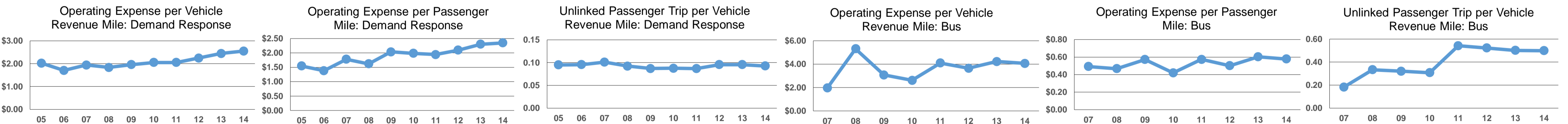
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$42.71
Bus	\$4.06	\$117.43
<b>Total</b>	<b>\$2.77</b>	<b>\$49.20</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.35	\$27.58	0.1	1.5
Bus	\$0.58	\$8.14	0.5	14.4
<b>Total</b>	<b>\$1.44</b>	<b>\$18.45</b>	<b>0.2</b>	<b>2.7</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.