

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**
Other UZAs Served
130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

36,027,699 **Annual Passenger Miles (PMT)**
4,068,918 **Annual Unlinked Trips (UPT)**
13,375 **Average Weekday Unlinked Trips^a**
5,070 **Average Saturday Unlinked Trips^a**
6,061 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 50182
Reporter Type: Full Reporter

Service Area Statistics

1,333 **Square Miles**
6,632,399 **Population**

Service Supplied

34,157,218 **Annual Vehicle Revenue Miles (VRM)**
2,339,009 **Annual Vehicle Revenue Hours (VRH)**
990 **Vehicles Operated in Maximum Service (VOMS)**
1,079 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

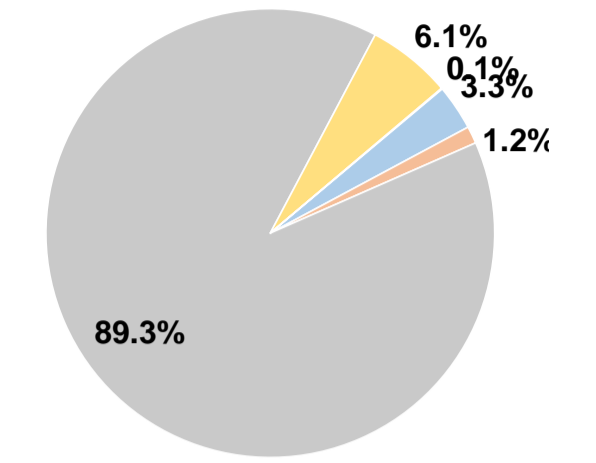
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	971	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	19	\$0	\$0	\$0	\$0	\$0	
Total	-	990	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,154,916	3.3%
Local Funds	\$1,946,280	1.2%
State Funds	\$140,161,583	89.3%
Federal Assistance	\$9,547,971	6.1%
Other Funds	\$86,658	0.1%
Total Operating Funds Expended	\$156,897,408	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

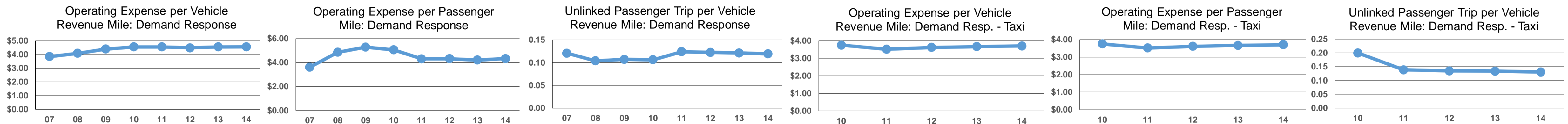
Salary, Wages, Benefits	\$10,353,956	6.7%
Materials and Supplies	\$3,731,662	2.4%
Purchased Transportation	\$140,372,132	90.2%
Other Operating Expenses	\$1,116,852	0.7%
Total Operating Expenses	\$155,574,602	100.0%
Reconciling OE Cash Expenditures	\$1,322,807	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$154,351,289	\$10,186,949	\$0	35,697,154	4,025,755	33,826,673	2,318,607	0.0	1,060	971	8.4%	1.8
Demand Response - Taxi	\$1,223,313	\$104,928	\$0	330,545	43,163	330,545	20,402	0.0	19	19	0.0%	
Total	\$155,574,602	\$10,291,877	\$0	36,027,699	4,068,918	34,157,218	2,339,009	0.0	1,079	990	8.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.56	\$66.57	Demand Response	\$4.32	\$38.34	0.1	1.7
Demand Response - Taxi	\$3.70	\$59.96	Demand Response - Taxi	\$3.70	\$28.34	0.1	2.1
Total	\$4.55	\$66.51	Total	\$4.32	\$38.23	0.1	1.7



^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.