

General Information

Urbanized Area Statistics - 2010 Census

Holland, MI
59 Square Miles
99,941 Population
299 Pop. Rank out of 498 UZAs

Service Consumption

1,951,424 Annual Passenger Miles (PMT)
488,697 Annual Unlinked Trips (UPT)
1,694 Average Weekday Unlinked Trips
1,114 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50184
Reporter Type: Full Reporter

Service Area Statistics

42 Square Miles
71,572 Population

Service Supplied

805,599 Annual Vehicle Revenue Miles (VRM)
69,208 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	13	-	\$0	\$19,853	\$225,773	\$15,771	\$261,397
Bus	8	-	\$0	\$20,671	\$235,083	\$16,421	\$272,175
Total	21	-	\$0	\$40,524	\$460,856	\$32,192	\$533,572

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$333,816 8.5%
Local Funds \$79,242 2.0%
State Funds \$1,456,778 37.1%
Federal Assistance \$1,359,436 34.6%
Other Funds \$697,037 17.8%

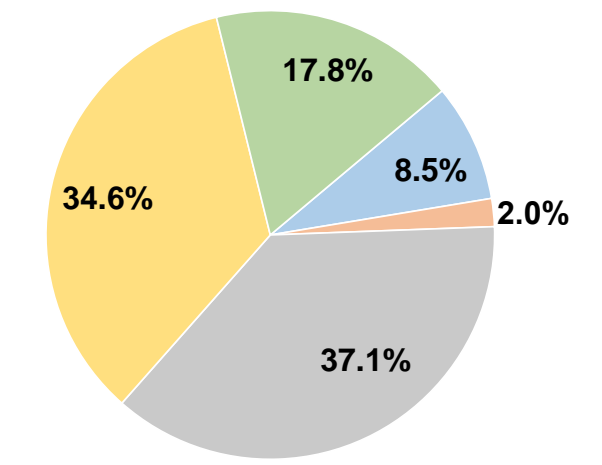
Total Operating Funds Expended \$3,926,309 100.0%

Sources of Capital Funds Expended

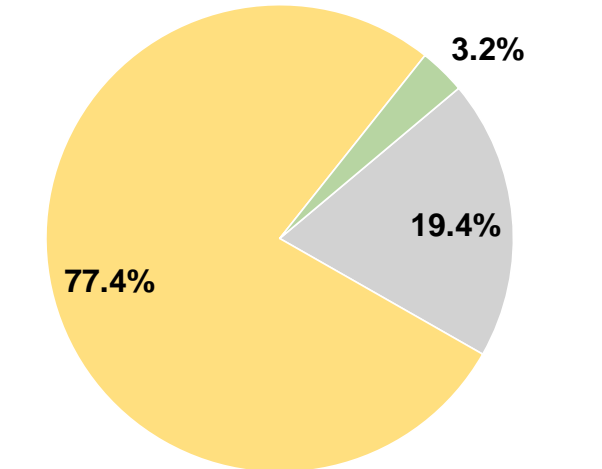
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$103,287 19.4%
Federal Assistance \$413,172 77.4%
Other Funds \$17,113 3.2%

Total Capital Funds Expended \$533,572 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,128,119 79.8%
Materials and Supplies \$490,291 12.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$303,119 7.7%
Total Operating Expenses \$3,921,529 100.0%
Reconciling OE Cash Expenditures \$4,780
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,921,160	\$174,718	\$261,397	541,442	100,368	394,457	37,197	0.0	29	13	55.2%	5.0
Bus	\$2,000,369	\$159,098	\$272,175	1,409,982	388,329	411,142	32,011	0.0	29	8	72.4%	5.0
Total	\$3,921,529	\$333,816	\$533,572	1,951,424	488,697	805,599	69,208	0.0	58	21	63.8%	

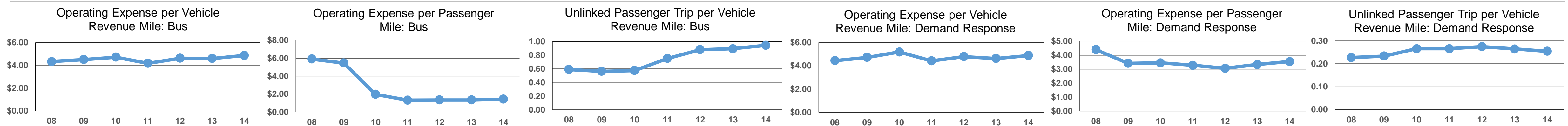
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$51.65
Bus	\$4.87	\$62.49
Total	\$4.87	\$56.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.55	\$19.14	0.3	2.7
Bus	\$1.42	\$5.15	0.9	12.1
Total	\$2.01	\$8.02	0.6	7.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.