Lawrence County Port Authority (LCPA)

2014 Annual Agency Profile

Public Transportation Director: Mr. Michael Payne 740-454-0021

305 North 5th Street Ironton, OH 45638

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH

130 **Square Miles** 202,637 **Population**

178 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

67 **Square Miles** 113,532 **Population**

Service Consumption

31,932 Annual Unlinked Trips (UPT)

Service Supplied

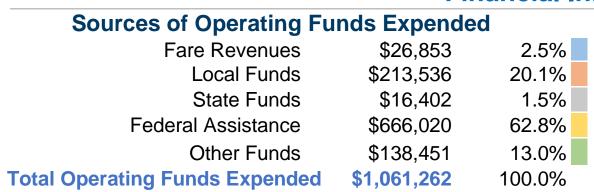
239,633 Annual Vehicle Revenue Miles (VRM) 15,529 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50186

Reporter Type: Small Systems Reporter

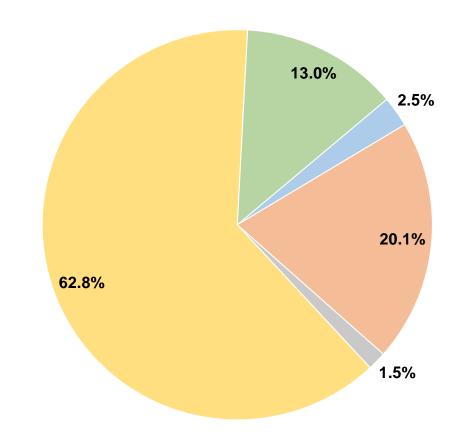
Financial Information



Sources of Capital Funds Expended

| Fare Revenues | \$0 |
|------------------------------|------------|
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| | Uses of | | | | | | | | |
|-----------------|----------|----------------|-----------------|----------|--------------|-----------------------|-----------------------|-----------------------|-------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years¹ |
| Commuter Bus | - | 2 | \$551,146 | \$16,270 | \$0 | 16,996 | 113,781 | 4,647 | 6.0 |
| Demand Response | - | 9 | \$306,268 | \$6,258 | \$0 | 10,291 | 90,317 | 9,123 | 7.8 |
| Bus | - | 3 | \$203,848 | \$4,325 | \$0 | 4,645 | 35,535 | 1,759 | 6.0 |
| Total | - | 14 | \$1,061,262 | \$26,853 | \$0 | 31,932 | 239,633 | 15,529 | |

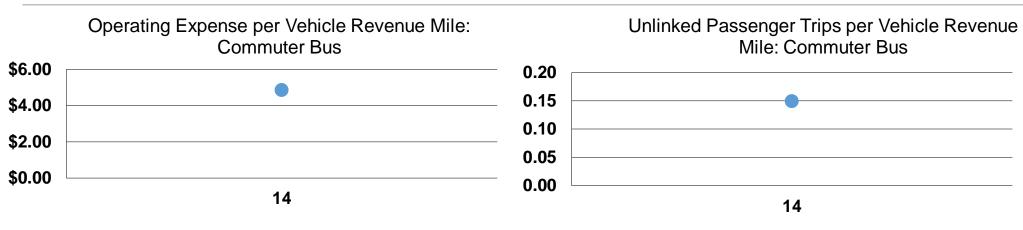
Performance Measures

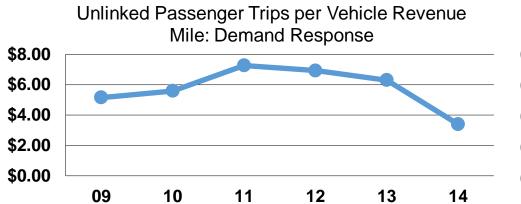
Service Efficiency

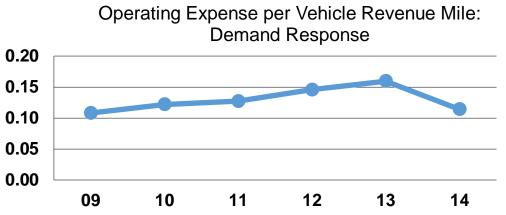
| Operating Expenses per | Operating Expenses per Vehicle Revenue Hour |
|------------------------|--|
| | |
| \$4.84 | \$118.60 |
| \$3.39 | \$33.57 |
| \$5.74 | \$115.89 |
| \$4.43 | \$68.34 |
| | Vehicle Revenue Mile \$4.84 \$3.39 \$5.74 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|--|---|
| Commuter Bus | \$32.43 | 0.1 | 3.7 |
| Demand Response | \$29.76 | 0.1 | 1.1 |
| Bus | \$43.89 | 0.1 | 2.6 |
| Total | \$33.24 | 0.1 | 2.1 |







Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.