

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 **Square Miles**
3,734,090 **Population**
11 **Pop. Rank out of 498 UZAs**

Other UZAs Served

173 Kalamazoo, MI; 70 Grand Rapids, MI; 0 Michigan Non-UZA; 106 Flint, MI; 125 Ann Arbor, MI; 80 Toledo, OH-MI; 118 Lansing, MI

Service Area Statistics

2,544 **Square Miles**
10,003,422 **Population**

Service Consumption

52,263,231 **Annual Passenger Miles (PMT)**
1,240,344 **Annual Unlinked Trips (UPT)**
4,883 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

9,012,525 **Annual Vehicle Revenue Miles (VRM)**
195,723 **Annual Vehicle Revenue Hours (VRH)**
535 **Vehicles Operated in Maximum Service (VOMS)**
595 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50193
Reporter Type: Full Reporter

Financial Information

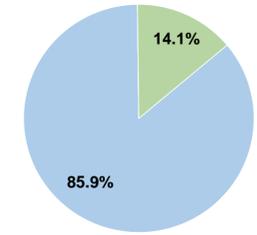
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$5,082,776 | 85.9% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$832,928 | 14.1% |
| Total Operating Funds Expended | \$5,915,704 | 100.0% |

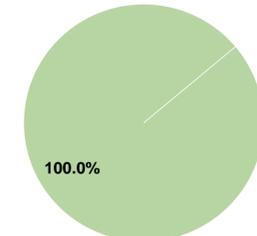
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$1,744,647 | 100.0% |
| Total Capital Funds Expended | \$1,744,647 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Vanpool | 535 ² | - ² | \$1,744,647 | \$0 | \$0 | \$0 | \$1,744,647 | |
| Total | 535 | - | \$1,744,647 | \$0 | \$0 | \$0 | \$1,744,647 | |

Summary of Operating Expenses (OE)

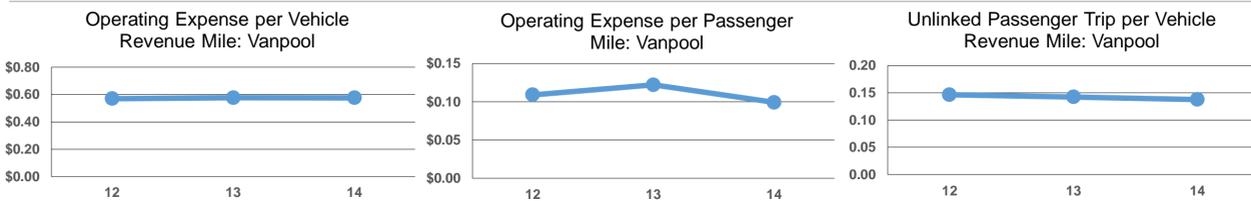
| | | |
|--|--------------------|---------------|
| Salary, Wages, Benefits | \$1,294,349 | 25.0% |
| Materials and Supplies | \$2,200,799 | 42.4% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$1,690,033 | 32.6% |
| Total Operating Expenses | \$5,185,181 | 100.0% |
| Reconciling OE Cash Expenditures | \$730,523 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|--------------|--------------------------|--------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Vanpool | \$5,185,181 ² | \$5,082,776 ² | \$1,744,647 | 52,263,231 | 1,240,344 | 9,012,525 | 195,723 | 0.0 | 595 | 535 ² | 10.1% | 1.4 |
| Total | \$5,185,181 | \$5,082,776 | \$1,744,647 | 52,263,231 | 1,240,344 | 9,012,525 | 195,723 | 0.0 | 595 | 535 | 10.1% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|--------------|---|---|--------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Vanpool | \$0.58 | \$26.49 | Vanpool | \$0.10 | \$4.18 | 0.1 | 6.3 |
| Total | \$0.58 | \$26.49 | Total | \$0.10 | \$4.18 | 0.1 | 6.3 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.