

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs
Other UZAs Served
71 Akron, OH; 0 Ohio Non-UZA

Service Consumption

559,626 Annual Passenger Miles (PMT)
64,829 Annual Unlinked Trips (UPT)
227 Average Weekday Unlinked Trips^a
26 Average Saturday Unlinked Trips^a
0 Average Sunday Unlinked Trips^a

Database Information

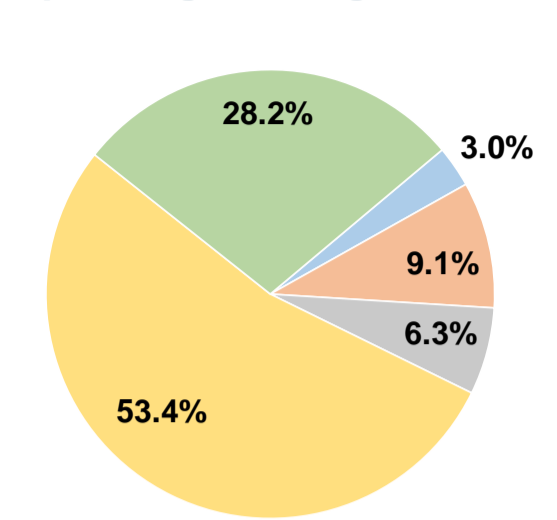
NTDID: 50198
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,665	3.0%
Local Funds	\$198,067	9.1%
State Funds	\$136,379	6.3%
Federal Assistance	\$1,160,087	53.4%
Other Funds	\$612,908	28.2%
Total Operating Funds Expended	\$2,172,106	100.0%

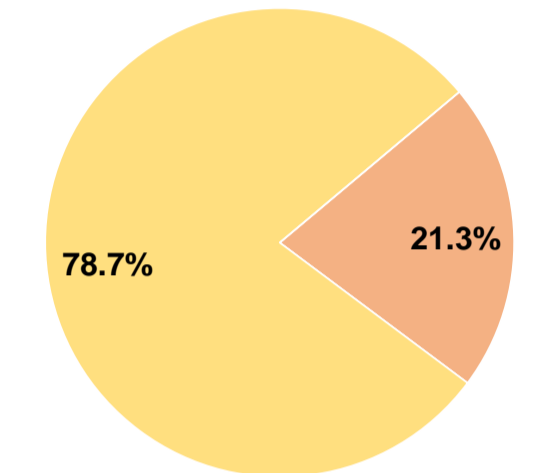
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,123	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$59,494	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,617	100.0%

Capital Funding Sources



Service Area Statistics

425 Square Miles
180,000 Population

Service Supplied

497,778 Annual Vehicle Revenue Miles (VRM)
33,110 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$75,617	\$0	\$0	\$0	\$75,617
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	5	-	\$0	\$0	\$0	\$0	\$0
Total	14	7	\$75,617	\$0	\$0	\$0	\$75,617

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,293,930	59.6%
Materials and Supplies	\$186,756	8.6%
Purchased Transportation	\$301,823	13.9%
Other Operating Expenses	\$389,597	17.9%
Total Operating Expenses	\$2,172,106	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,150,998	\$41,220	\$75,617	314,820	40,622	205,178	13,596	0.0	11	9	18.2%	3.7
Demand Response - Taxi	\$339,389	\$0	\$0	125,908	5,244	117,846	5,206	0.0	7	7	0.0%	
Bus	\$681,719	\$23,445	\$0	118,898	18,963	174,754	14,308	0.0	7	5	28.6%	4.4
Total	\$2,172,106	\$64,665	\$75,617	559,626	64,829	497,778	33,110	0.0	25	21	16.0%	

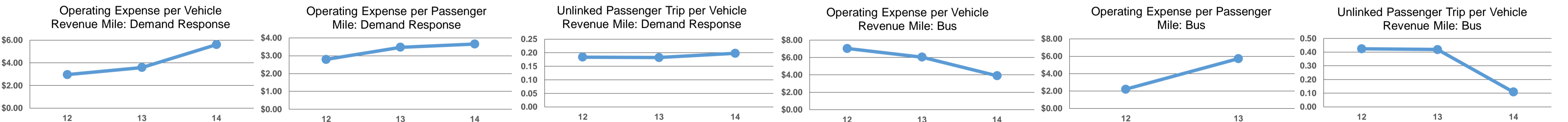
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.61	\$84.66
Demand Response - Taxi	\$2.88	\$65.19
Bus	\$3.90	\$47.65
Total	\$4.36	\$65.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.66	\$28.33	0.2	3.0
Demand Response - Taxi	\$2.70	\$64.72	0.0	1.0
Bus	\$5.73	\$35.95	0.1	1.3
Total	\$3.88	\$33.51	0.1	2.0



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Brunswick Transit Alternative (NTDID: 50143), and in which the data are captured in another report for mode MB/DO.