

Delaware County Transit Board (DATA)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
 519 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Area Statistics

459 Square Miles
 174,214 Population

Service Consumption

853,386 Annual Passenger Miles (PMT)
 68,251 Annual Unlinked Trips (UPT)
 68,251 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

379,722 Annual Vehicle Revenue Miles (VRM)
 24,678 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50199
 Reporter Type: Full Reporter

Financial Information

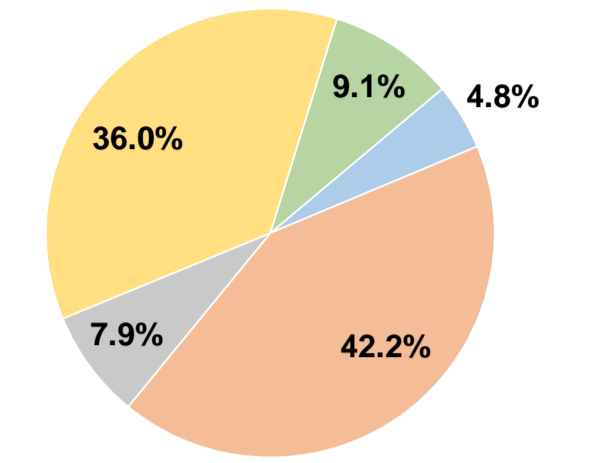
Sources of Operating Funds Expended

Fare Revenues	\$92,045	4.8%
Local Funds	\$809,533	42.2%
State Funds	\$150,701	7.9%
Federal Assistance	\$690,613	36.0%
Other Funds	\$174,136	9.1%
Total Operating Funds Expended	\$1,917,028	100.0%

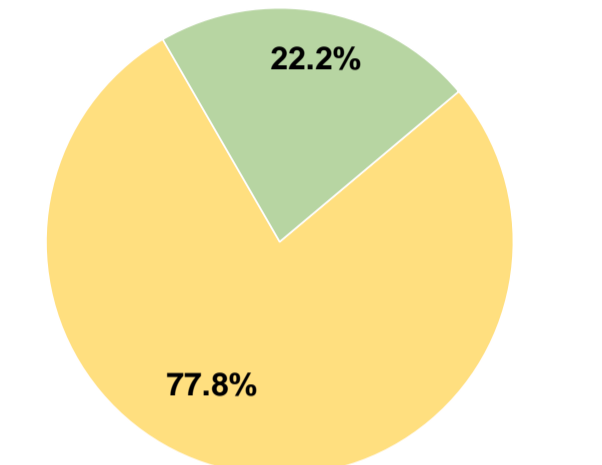
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,888	77.8%
Other Funds	\$19,690	22.2%
Total Capital Funds Expended	\$88,578	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$0	\$2,625	\$0	\$25,721	\$28,346
Bus	12	-	\$0	\$5,577	\$0	\$54,656	\$60,233
Total	23	-	\$0	\$8,202	\$0	\$80,377	\$88,579

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,523,528	79.5%
Materials and Supplies	\$260,714	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$132,786	6.9%
Total Operating Expenses	\$1,917,028	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$613,451	\$40,779	\$28,346	78,370	11,745	145,936	7,895	0.0	11	11	0.0%	5.1
Bus	\$1,303,577	\$51,266	\$60,233	775,016	56,506	233,786	16,783	0.0	12	12	0.0%	5.1
Total	\$1,917,028	\$92,045	\$88,579	853,386	68,251	379,722	24,678	0.0	23	23	0.0%	

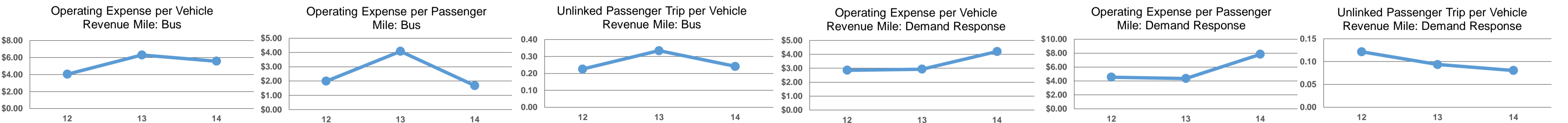
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$77.70
Bus	\$5.58	\$77.67
Total	\$5.05	\$77.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.83	\$52.23	0.1	1.5
Bus	\$1.68	\$23.07	0.2	3.4
Total	\$2.25	\$28.09	0.2	2.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.