

# Warren County Transit Services (WCTS)

2014 Annual Agency Profile

406 Justice Dr., Room 311  
County Admin Building  
Lebanon, OH 45036

Administrator: Mr. David Gully  
513.695.1210

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN  
788 Square Miles  
1,624,827 Population  
30 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Ohio Non-UZA

### Service Area Statistics

72 Square Miles  
118,000 Population

### Service Consumption

45,102 Annual Unlinked Trips (UPT)

### Service Supplied

422,393 Annual Vehicle Revenue Miles (VRM)  
31,101 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50200

Reporter Type: Small Systems Reporter

## Financial Information

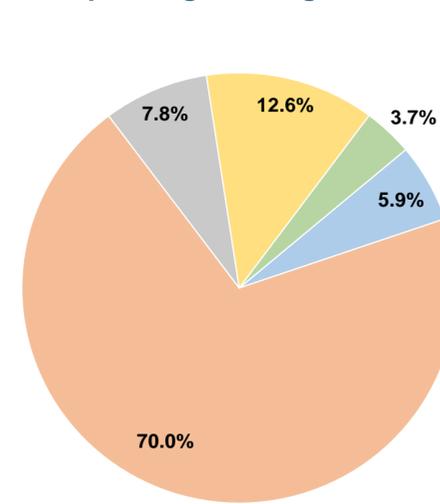
### Sources of Operating Funds Expended

Fare Revenues	\$62,283	5.9%
Local Funds	\$739,334	70.0%
State Funds	\$82,737	7.8%
Federal Assistance	\$133,300	12.6%
Other Funds	\$39,002	3.7%
<b>Total Operating Funds Expended</b>	<b>\$1,056,656</b>	<b>100.0%</b>

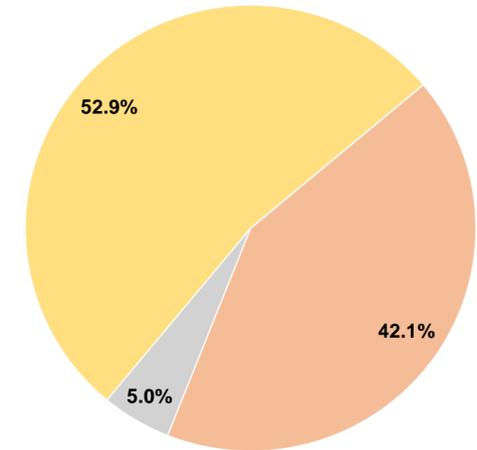
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,575	42.1%
State Funds	\$9,550	5.0%
Federal Assistance	\$101,178	52.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$191,303</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	-	19	\$1,056,656	\$62,283	\$191,303	45,102	422,393	31,101	3.4
<b>Total</b>	<b>-</b>	<b>19</b>	<b>\$1,056,656</b>	<b>\$62,283</b>	<b>\$191,303</b>	<b>45,102</b>	<b>422,393</b>	<b>31,101</b>	

### Performance Measures

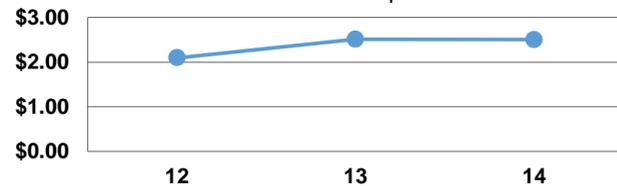
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$33.98
<b>Total</b>	<b>\$2.50</b>	<b>\$33.97</b>

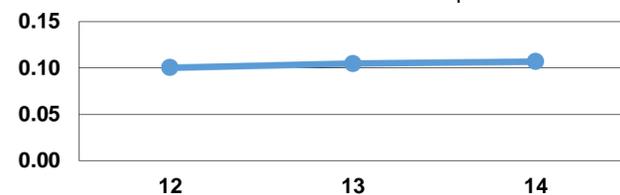
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.43	0.1	1.5
<b>Total</b>	<b>\$23.43</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.