City of Hartford 2014 Annual Agency Profile

Transit Manager: Mr. Michael Hermann 262-670-0371

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI

Hartford, WI 53027

38 **Square Miles**

68,444 Population

405 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

8 Square Miles 14,258 Population

Service Consumption

20,475 Annual Unlinked Trips (UPT)

Service Supplied

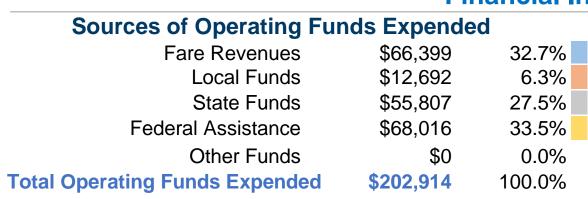
44,462 Annual Vehicle Revenue Miles (VRM) 4,930 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50210

Reporter Type: Small Systems Reporter

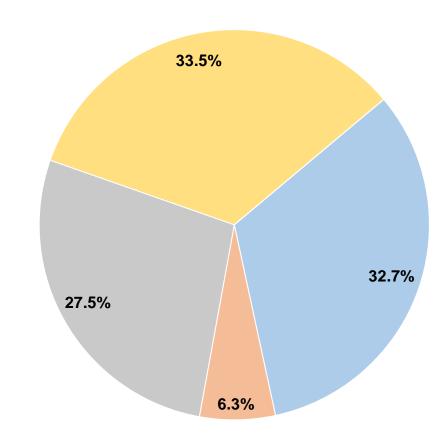
Financial Information



Sources of Capital Funds Expended

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Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

		Uses of							
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	2	-	\$202,914	\$66,399	\$0	20,475	44,462	4,930	3.8
Total	2	-	\$202,914	\$66,399	\$0	20,475	44,462	4,930	

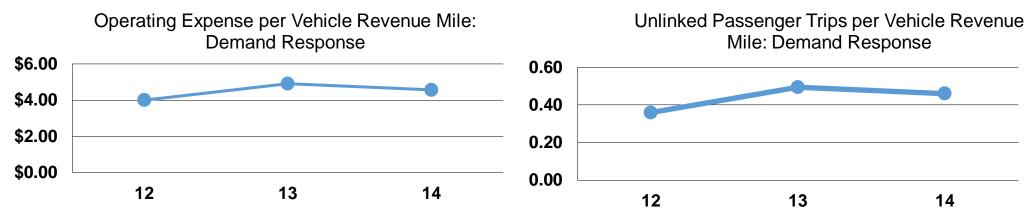
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response Total	\$4.56 \$4.56	\$41.16 \$41.16	

Service Effectiveness

	Unlinked Trips per		
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$9.91	0.5	4.2
Total	\$9.91	0.5	4.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.