

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

8,085,743 Annual Passenger Miles (PMT)
 636,038 Annual Unlinked Trips (UPT)
 2,357 Average Weekday Unlinked Trips
 407 Average Saturday Unlinked Trips
 34 Average Sunday Unlinked Trips

Database Information

NTDID: 50211
 Reporter Type: Full Reporter

Service Area Statistics

7,379 Square Miles
 306,981 Population

Service Supplied

3,684,610 Annual Vehicle Revenue Miles (VRM)
 184,882 Annual Vehicle Revenue Hours (VRH)
 112 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | |
| Bus | 112 | - | \$1,065,488 | \$14,340 | \$638,057 | \$108,075 | \$1,825,960 |
| Total | 112 | - | \$1,065,488 | \$14,340 | \$638,057 | \$108,075 | \$1,825,960 |

Financial Information

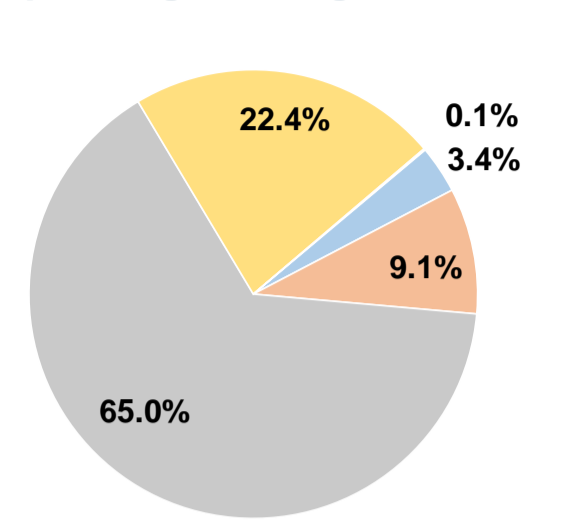
Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$350,331 | 3.4% |
| Local Funds | \$923,816 | 9.1% |
| State Funds | \$6,613,338 | 65.0% |
| Federal Assistance | \$2,275,995 | 22.4% |
| Other Funds | \$10,887 | 0.1% |
| Total Operating Funds Expended | \$10,174,367 | 100.0% |

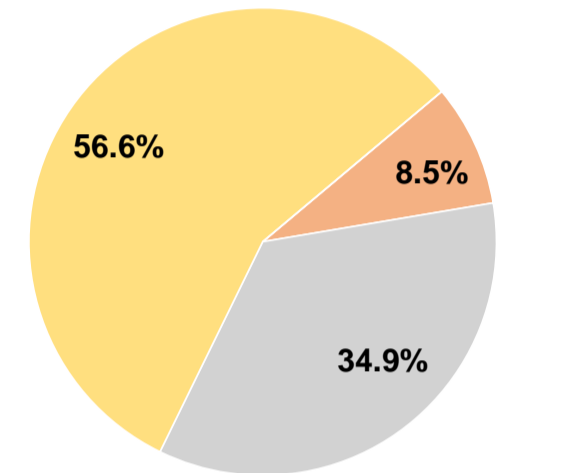
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$154,372 | 8.5% |
| State Funds | \$637,252 | 34.9% |
| Federal Assistance | \$1,034,336 | 56.6% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$1,825,960 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

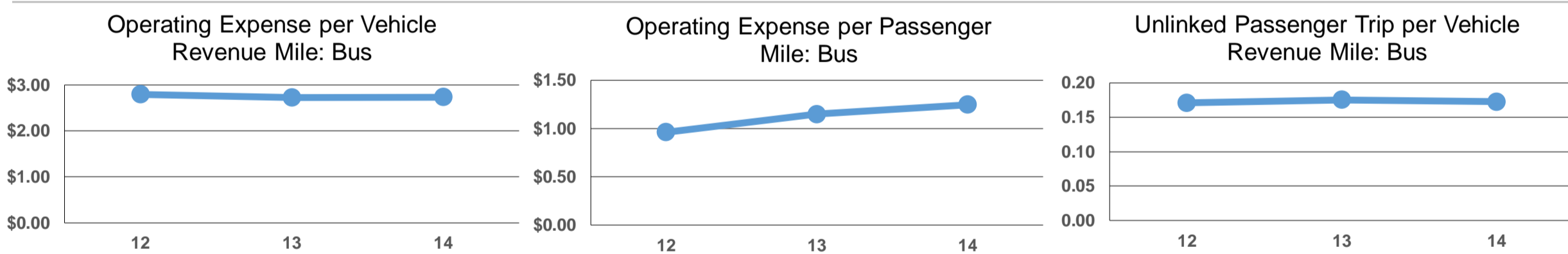
| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$7,098,429 | 70.4% |
| Materials and Supplies | \$1,973,916 | 19.6% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$1,004,852 | 10.0% |
| Total Operating Expenses | \$10,077,197 | 100.0% |
| Reconciling OE Cash Expenditures (Reported Separately) | \$97,170 | |
| | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|--------------|---------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Bus | \$10,077,197 | \$350,331 | \$1,825,960 | 8,085,743 | 636,038 | 3,684,610 | 184,882 | 0.0 | 133 | 112 | 15.8% | 7.3 |
| Total | \$10,077,197 | \$350,331 | \$1,825,960 | 8,085,743 | 636,038 | 3,684,610 | 184,882 | 0.0 | 133 | 112 | 15.8% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|--------------|---|---|--------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus | \$2.73 | \$54.51 | Bus | \$1.25 | \$15.84 | 0.2 | 3.4 |
| Total | \$2.73 | \$54.51 | Total | \$1.25 | \$15.84 | 0.2 | 3.4 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.