

**General Information**

**Financial Information**

**Service Consumption**

35,611 Annual Unlinked Trips (UPT)

**Service Supplied**

290,988 Annual Vehicle Revenue Miles (VRM)

9,622 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$654,211 Total Operating Expenses

**Database Information**

NTDID: 5R01-50221

Reporter Type: Rural General Public Transit

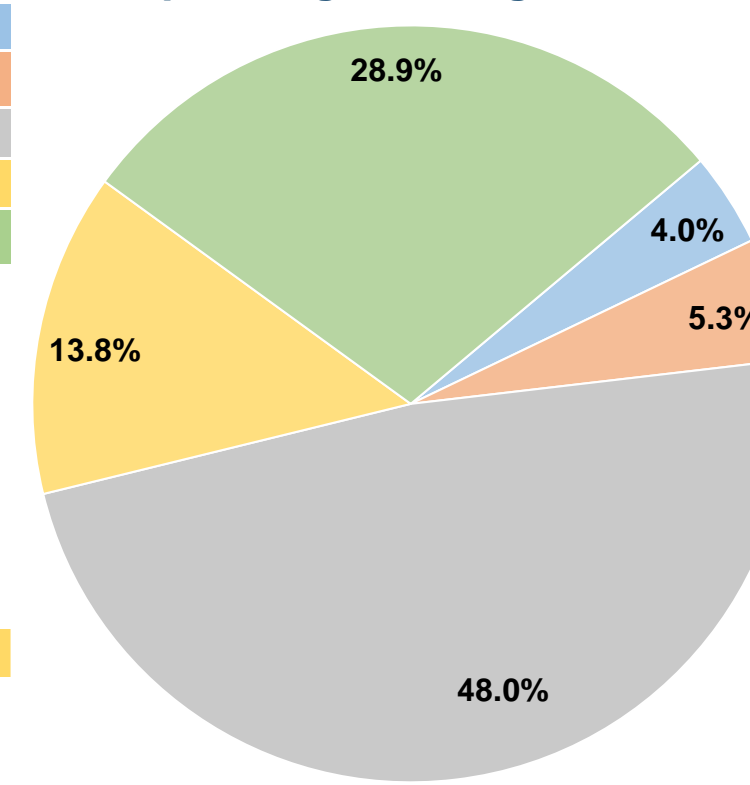
**Sources of Operating Funds Expended**

Fare Revenues	\$26,144	4.0%
Local Funds	\$34,410	5.3%
State Funds	\$314,200	48.0%
Federal Assistance	\$90,462	13.8%
Other Funds	\$188,995	28.9%
<b>Total Operating Funds Expended</b>	<b>\$654,211</b>	<b>100.0%</b>

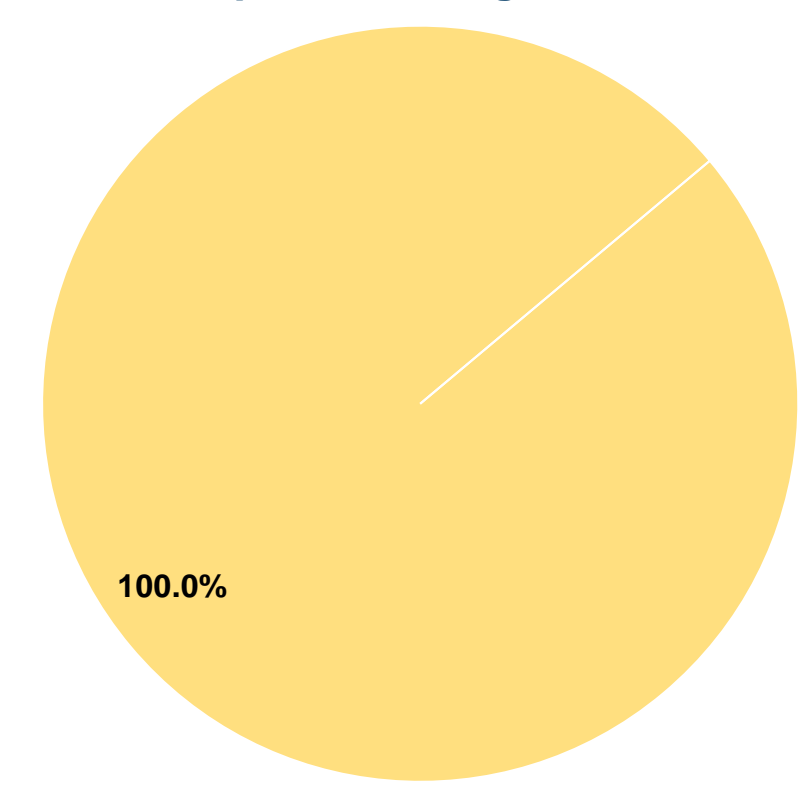
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,343	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$118,343</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$654,211	\$26,144	\$118,343	35,611	290,988	9,622
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$654,211</b>	<b>\$26,144</b>	<b>\$118,343</b>	<b>35,611</b>	<b>290,988</b>	<b>9,622</b>

**Performance Measures**

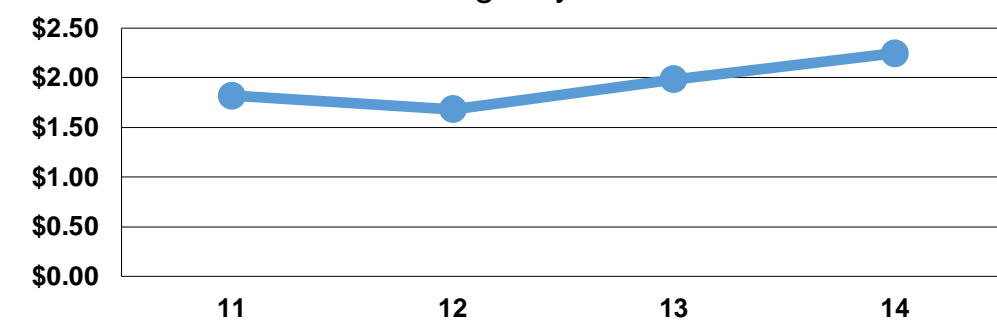
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$67.99
<b>Total</b>	<b>\$2.25</b>	<b>\$67.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.37	0.1	3.7
<b>Total</b>	<b>\$18.37</b>	<b>0.1</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

