

**General Information**

**Financial Information**

**Service Consumption**

2,019,225 Annual Unlinked Trips (UPT)

**Service Supplied**

787,311 Annual Vehicle Revenue Miles (VRM)  
65,751 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,919,371 Total Operating Expenses

**Database Information**

NTDID: 5R01-50232

Reporter Type: Rural General Public Transit

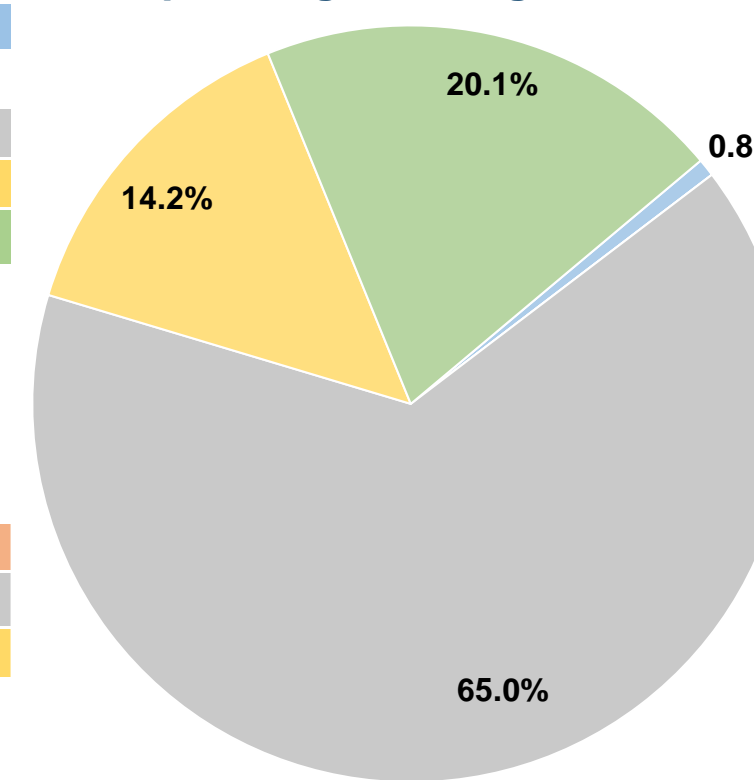
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$22,123           | 0.8%          |
| Local Funds                           | \$0                | 0.0%          |
| State Funds                           | \$1,897,591        | 65.0%         |
| Federal Assistance                    | \$414,200          | 14.2%         |
| Other Funds                           | \$585,457          | 20.1%         |
| <b>Total Operating Funds Expended</b> | <b>\$2,919,371</b> | <b>100.0%</b> |

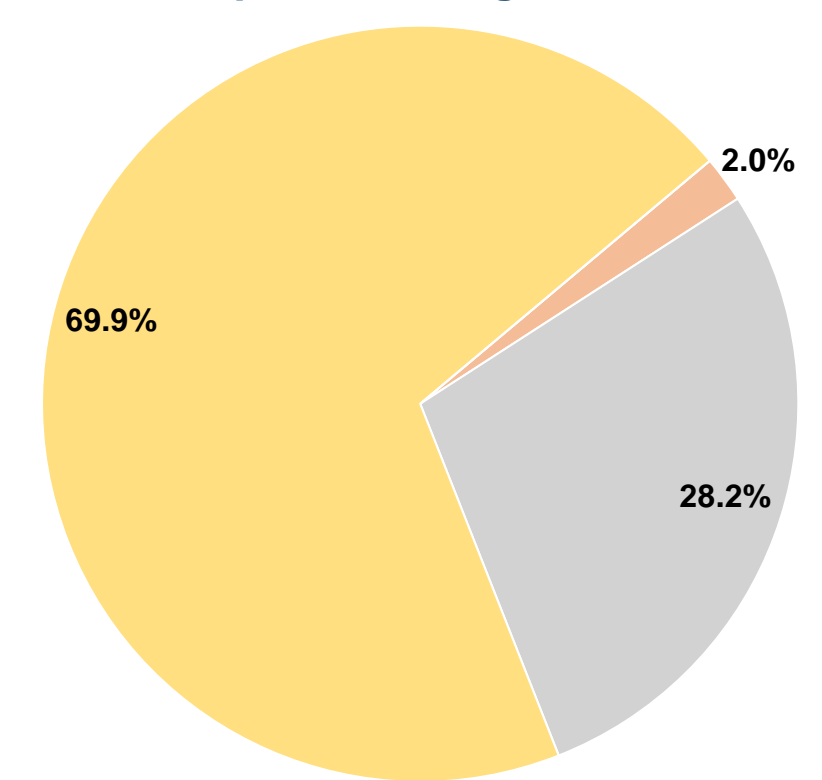
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$7,597          | 2.0%          |
| State Funds                         | \$107,787        | 28.2%         |
| Federal Assistance                  | \$267,428        | 69.9%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$382,812</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 20                | -                        | \$143,859          | \$0             | \$18,864              | 99,502                | 307,731                      | 24,555                       |
| Bus             | 28                | -                        | \$2,775,512        | \$22,123        | \$363,948             | 1,919,723             | 479,580                      | 41,196                       |
| <b>Total</b>    | <b>48</b>         | <b>-</b>                 | <b>\$2,919,371</b> | <b>\$22,123</b> | <b>\$382,812</b>      | <b>2,019,225</b>      | <b>787,311</b>               | <b>65,751</b>                |

**Performance Measures**

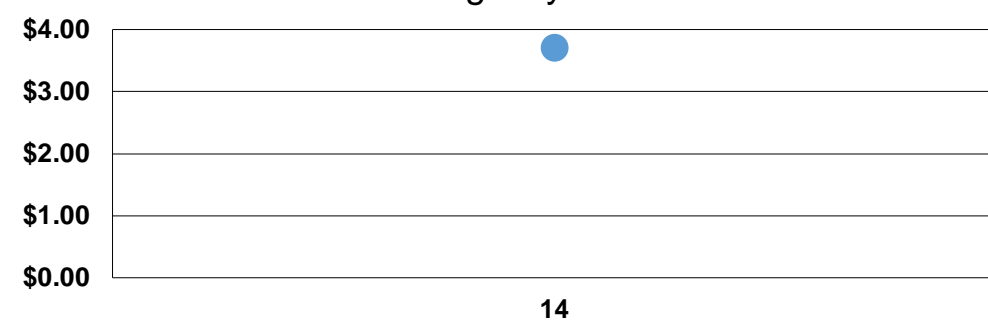
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$0.47                                      | \$5.86                                      |
| Bus             | \$5.79                                      | \$67.37                                     |
| <b>Total</b>    | <b>\$3.71</b>                               | <b>\$44.40</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$1.45   | 0.3                                     | 4.1                                     |
| Bus             | \$1.45   | 4.0                                     | 46.6                                    |
| <b>Total</b>    | <b>\$1.45</b>                                  | <b>2.6</b>                              | <b>30.7</b>                             |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

