

**General Information**

**Financial Information**

**Service Consumption**

7,585 Annual Unlinked Trips (UPT)

**Service Supplied**

199,856 Annual Vehicle Revenue Miles (VRM)

6,882 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$507,537 Total Operating Expenses

**Database Information**

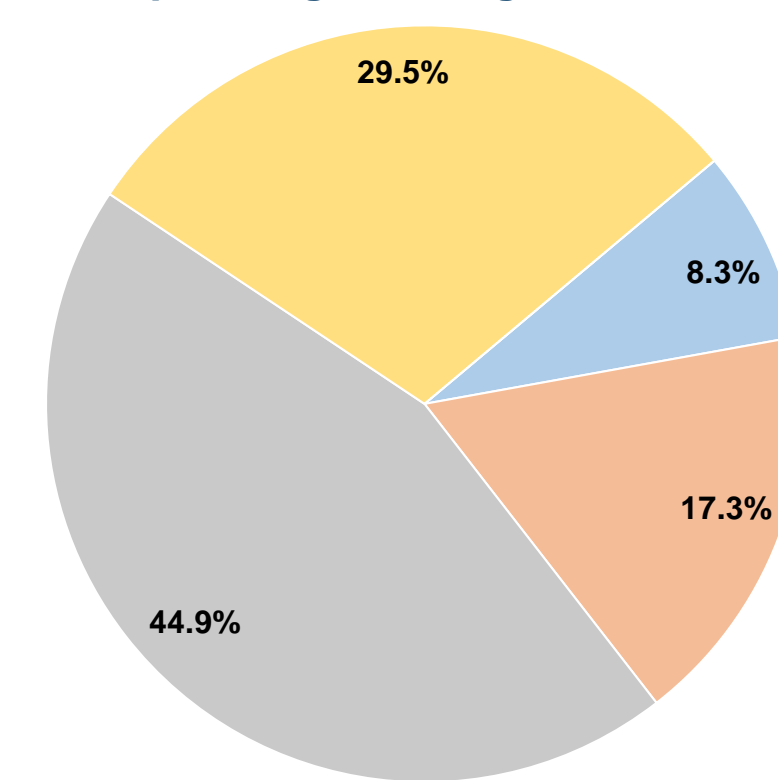
NTDID: 5R01-50237

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$41,965	8.3%
Local Funds	\$88,006	17.3%
State Funds	\$227,675	44.9%
Federal Assistance	\$149,891	29.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$507,537</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$507,537	\$41,965	\$0	7,585	199,856	6,882
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$507,537</b>	<b>\$41,965</b>	<b>\$0</b>	<b>7,585</b>	<b>199,856</b>	<b>6,882</b>

**Performance Measures**

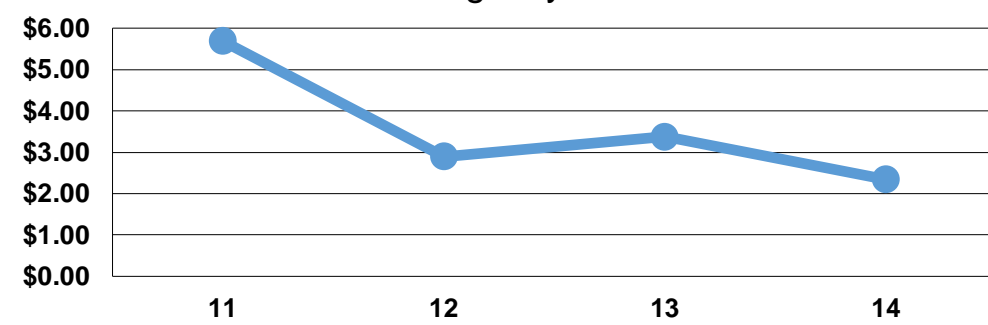
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$73.75
<b>Total</b>	<b>\$2.54</b>	<b>\$73.75</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.91	0.0	1.1
<b>Total</b>	<b>\$66.91</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

