

General Information

Financial Information

Service Consumption

40,311 Annual Unlinked Trips (UPT)

Service Supplied

365,766 Annual Vehicle Revenue Miles (VRM)

24,932 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$709,190 Total Operating Expenses

Database Information

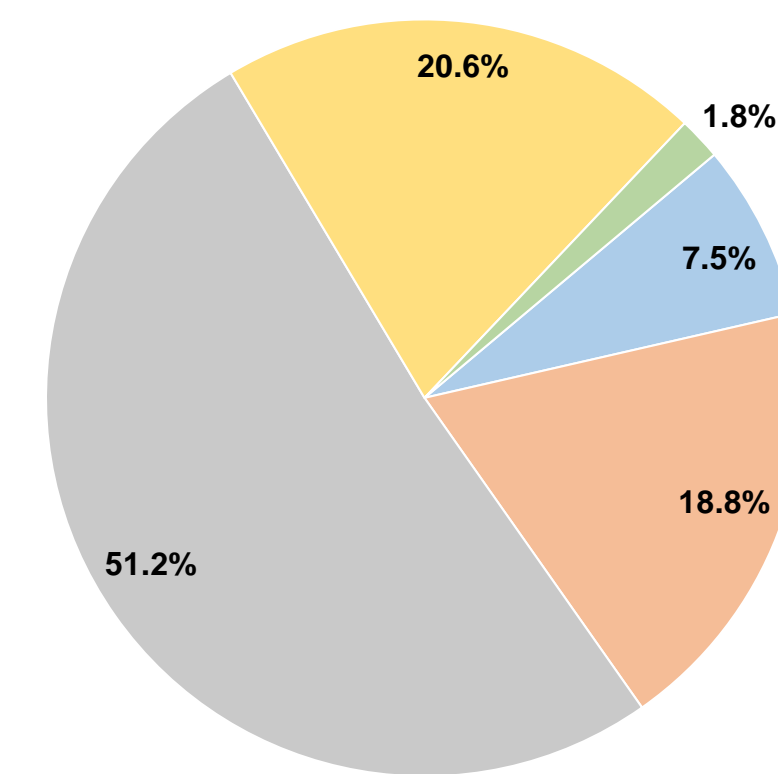
NTDID: 5R01-50252

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$53,395	7.5%
Local Funds	\$133,580	18.8%
State Funds	\$363,000	51.2%
Federal Assistance	\$146,315	20.6%
Other Funds	\$12,900	1.8%
Total Operating Funds Expended	\$709,190	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$709,190	\$53,395	\$0	40,311	365,766	24,932
Total	19	-	\$709,190	\$53,395	\$0	40,311	365,766	24,932

Performance Measures

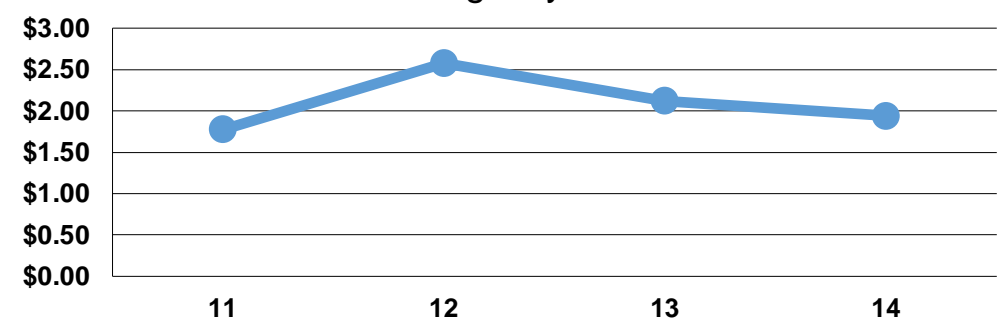
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$28.45
Total	\$1.94	\$28.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.59	0.1	1.6
Total	\$17.59	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

