

**General Information**

**Financial Information**

**Service Consumption**

11,051 Annual Unlinked Trips (UPT)

**Service Supplied**

164,538 Annual Vehicle Revenue Miles (VRM)

7,990 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$411,563 Total Operating Expenses

**Database Information**

NTDID: 5R01-50253

Reporter Type: Rural General Public Transit

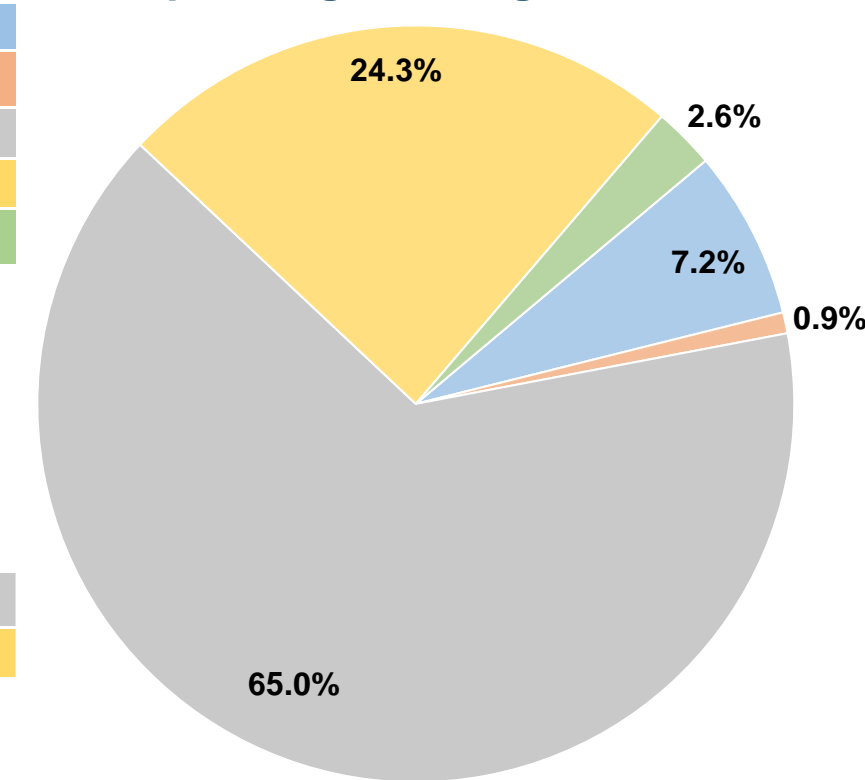
**Sources of Operating Funds Expended**

Fare Revenues	\$29,733	7.2%
Local Funds	\$3,686	0.9%
State Funds	\$267,516	65.0%
Federal Assistance	\$99,840	24.3%
Other Funds	\$10,788	2.6%
<b>Total Operating Funds Expended</b>	<b>\$411,563</b>	<b>100.0%</b>

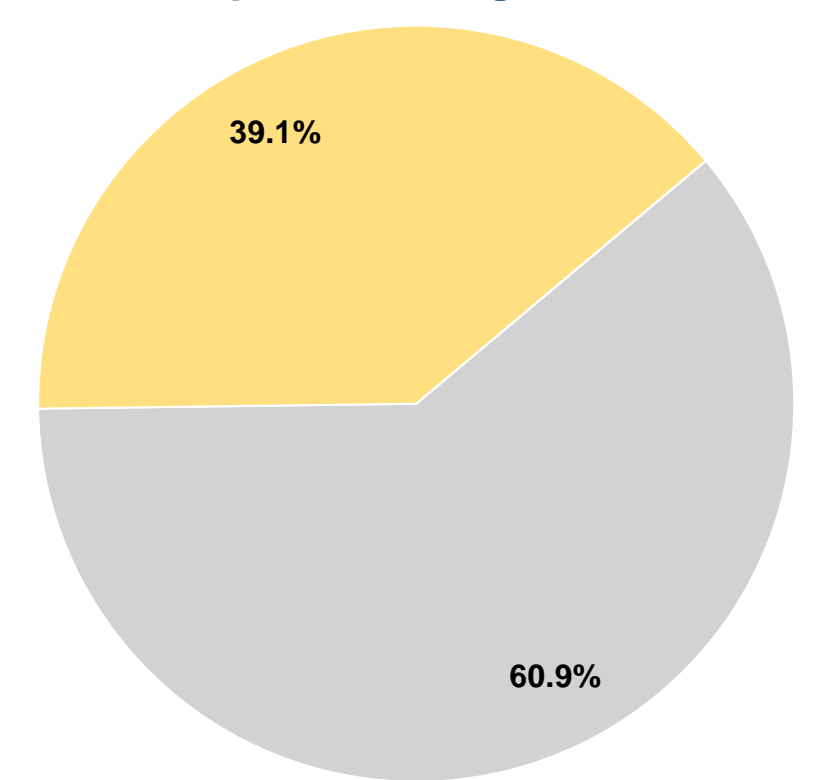
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$163,305	60.9%
Federal Assistance	\$104,829	39.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$268,134</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$411,563	\$29,733	\$268,134	11,051	164,538	7,990
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$411,563</b>	<b>\$29,733</b>	<b>\$268,134</b>	<b>11,051</b>	<b>164,538</b>	<b>7,990</b>

**Performance Measures**

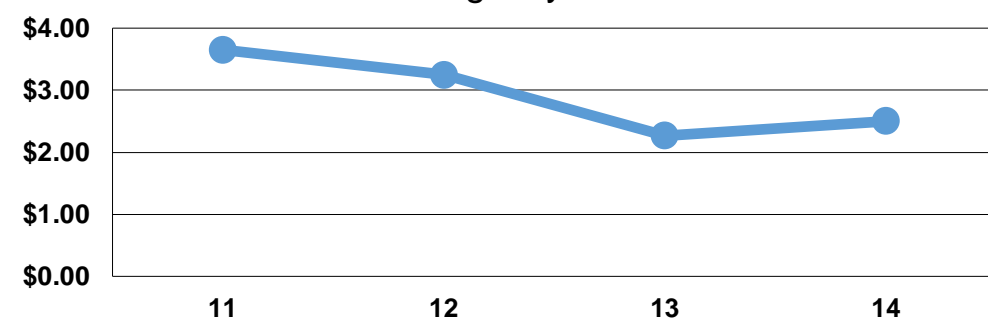
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$51.51
<b>Total</b>	<b>\$2.50</b>	<b>\$51.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.24	0.1	1.4
<b>Total</b>	<b>\$37.24</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

