

**General Information**

**Financial Information**

**Service Consumption**

592,945 Annual Unlinked Trips (UPT)

**Service Supplied**

661,170 Annual Vehicle Revenue Miles (VRM)

54,138 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,216,432 Total Operating Expenses

**Database Information**

NTDID: 5R01-50258

Reporter Type: Rural General Public Transit

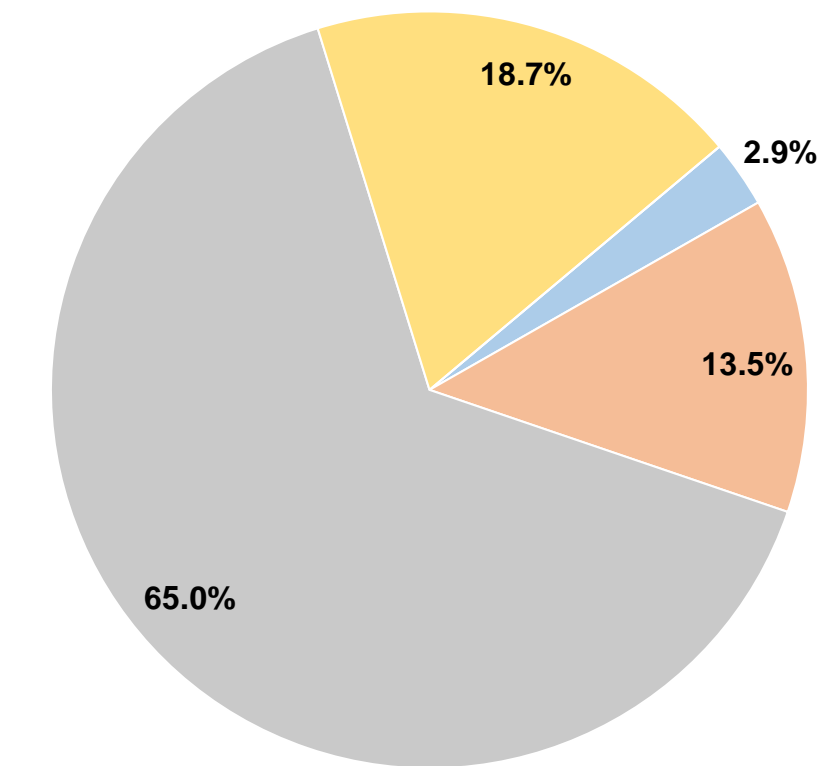
**Sources of Operating Funds Expended**

Fare Revenues	\$92,177	2.9%
Local Funds	\$433,321	13.5%
State Funds	\$2,090,681	65.0%
Federal Assistance	\$600,253	18.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,216,432</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,046,305	\$29,985	\$0	192,885	215,079	18,611
Bus	13	-	\$2,170,127	\$62,192	\$0	400,060	446,091	35,527
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$3,216,432</b>	<b>\$92,177</b>	<b>\$0</b>	<b>592,945</b>	<b>661,170</b>	<b>54,138</b>

**Performance Measures**

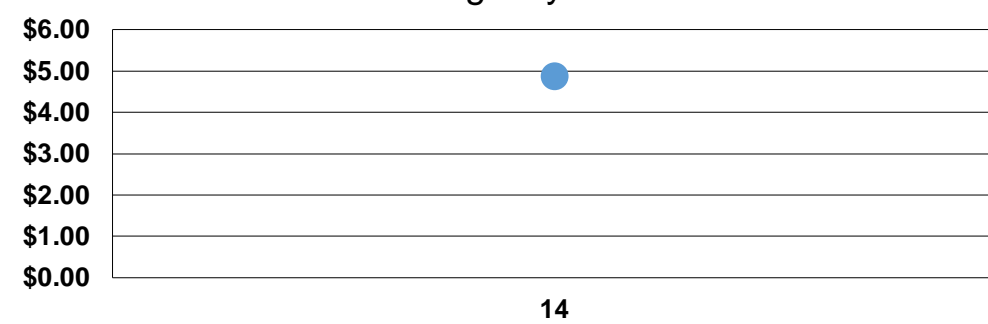
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$56.22
Bus	\$4.86	\$61.08
<b>Total</b>	<b>\$4.86</b>	<b>\$59.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.42	0.9	10.4
Bus	\$5.42	0.9	11.3
<b>Total</b>	<b>\$5.42</b>	<b>0.9</b>	<b>11.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

