

**General Information**

**Financial Information**

**Service Consumption**

68,514 Annual Unlinked Trips (UPT)

**Service Supplied**

621,224 Annual Vehicle Revenue Miles (VRM)

30,833 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,276,582 Total Operating Expenses

**Database Information**

NTDID: 5R01-50263

Reporter Type: Rural General Public Transit

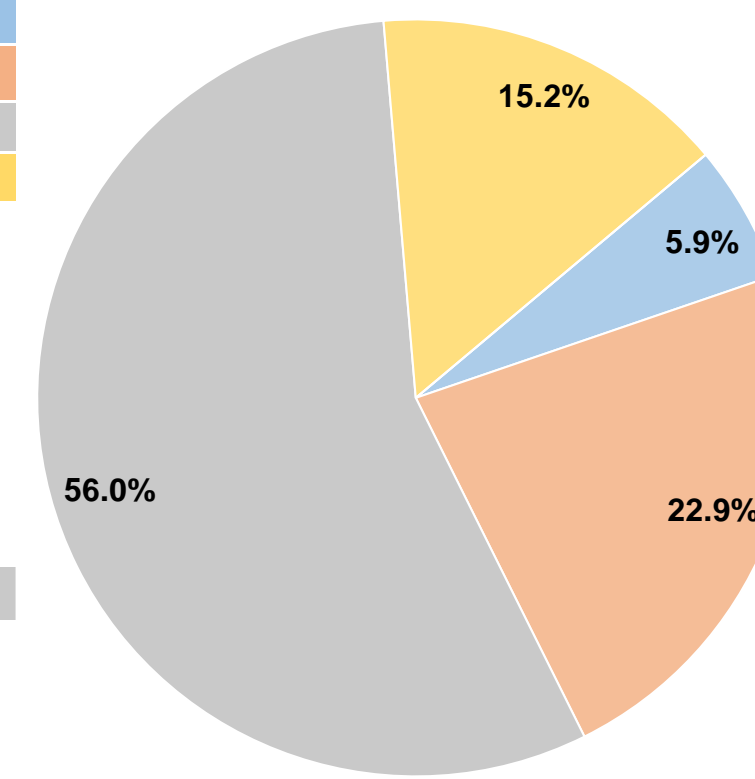
**Sources of Operating Funds Expended**

Fare Revenues	\$74,946	5.9%
Local Funds	\$292,172	22.9%
State Funds	\$714,800	56.0%
Federal Assistance	\$194,664	15.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,276,582</b>	<b>100.0%</b>

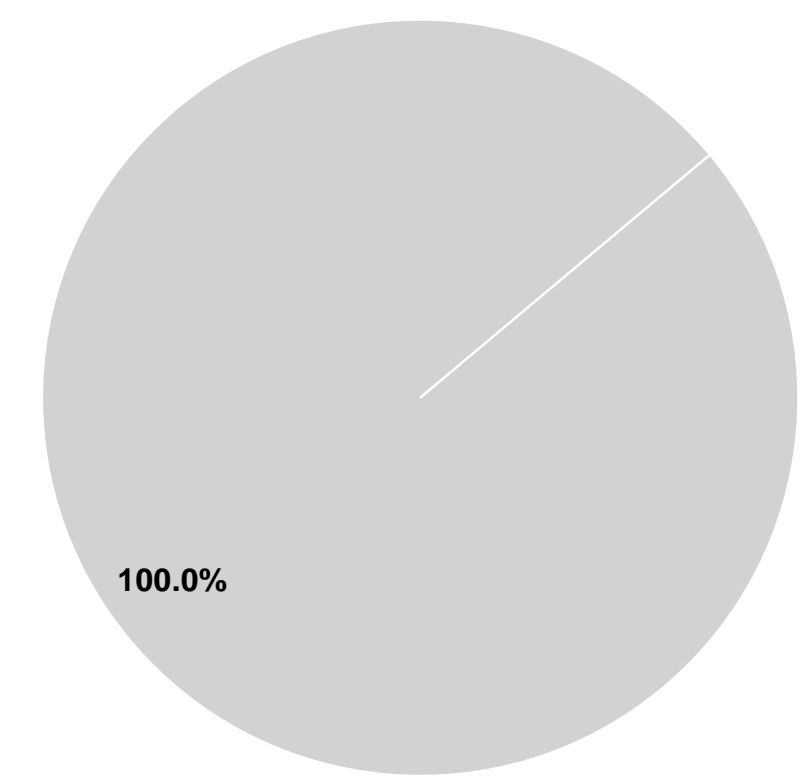
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$54,567	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$54,567</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,276,582	\$74,946	\$54,567	68,514	621,224	30,833
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,276,582</b>	<b>\$74,946</b>	<b>\$54,567</b>	<b>68,514</b>	<b>621,224</b>	<b>30,833</b>

**Performance Measures**

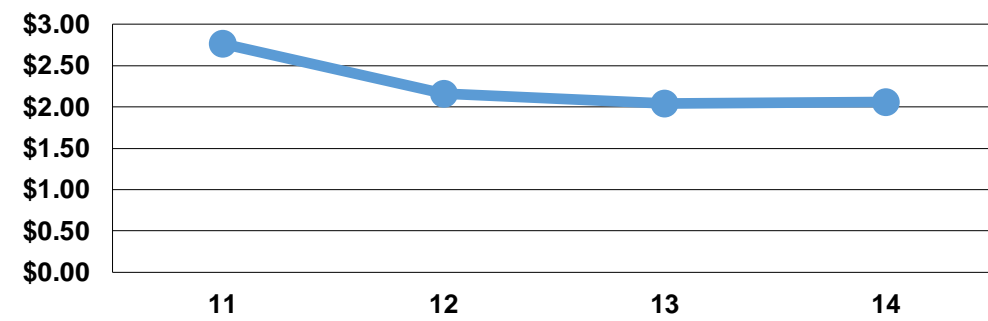
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$41.40
<b>Total</b>	<b>\$2.05</b>	<b>\$41.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.63	0.1	2.2
<b>Total</b>	<b>\$18.63</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

