

**General Information**

**Financial Information**

**Service Consumption**

56,729 Annual Unlinked Trips (UPT)

**Service Supplied**

167,554 Annual Vehicle Revenue Miles (VRM)

14,483 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$549,782 Total Operating Expenses

**Database Information**

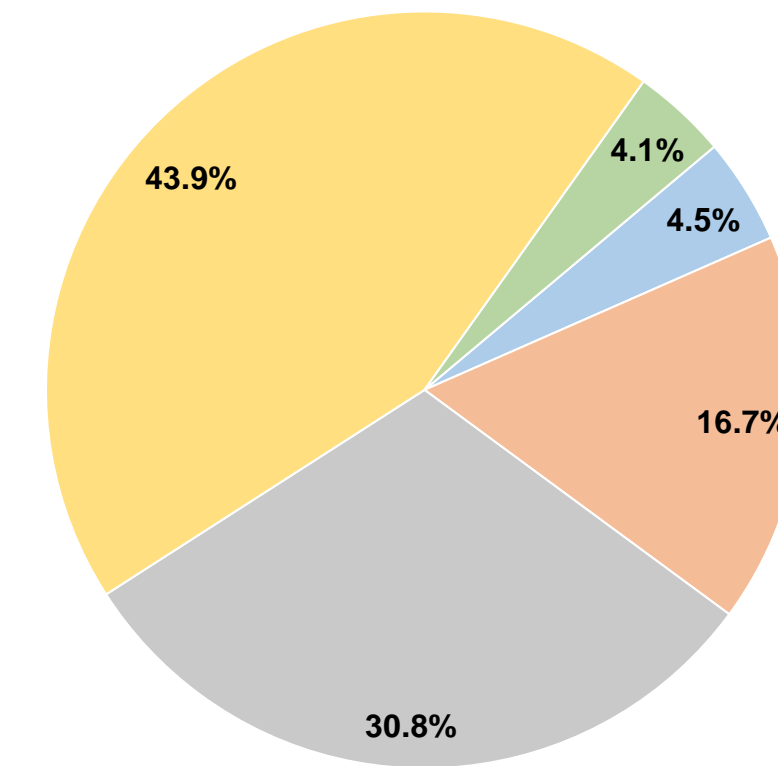
NTDID: 5R01-50283

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$24,853	4.5%
Local Funds	\$91,767	16.7%
State Funds	\$169,400	30.8%
Federal Assistance	\$241,476	43.9%
Other Funds	\$22,286	4.1%
<b>Total Operating Funds Expended</b>	<b>\$549,782</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$549,782	\$24,853	\$0	56,729	167,554	14,483
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$549,782</b>	<b>\$24,853</b>	<b>\$0</b>	<b>56,729</b>	<b>167,554</b>	<b>14,483</b>

**Performance Measures**

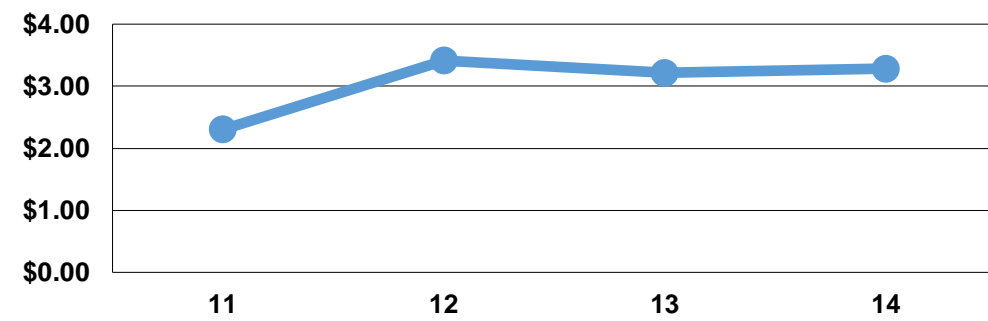
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$37.96
<b>Total</b>	<b>\$3.28</b>	<b>\$37.96</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.69	0.3	3.9
<b>Total</b>	<b>\$9.69</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

