

General Information

Financial Information

Service Consumption

26,123 Annual Unlinked Trips (UPT)

Service Supplied

300,871 Annual Vehicle Revenue Miles (VRM)

12,483 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$721,865 Total Operating Expenses

Database Information

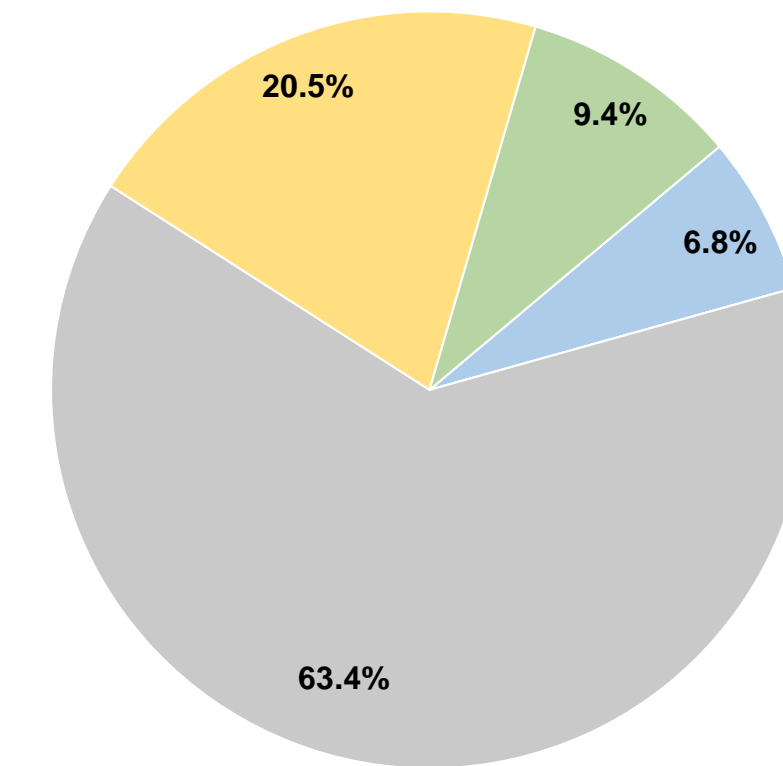
NTDID: 5R01-50312

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$48,927	6.8%
Local Funds	\$0	0.0%
State Funds	\$457,600	63.4%
Federal Assistance	\$147,743	20.5%
Other Funds	\$67,595	9.4%
Total Operating Funds Expended	\$721,865	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$721,865	\$48,927	\$0	26,123	300,871	12,483
Total	11	-	\$721,865	\$48,927	\$0	26,123	300,871	12,483

Performance Measures

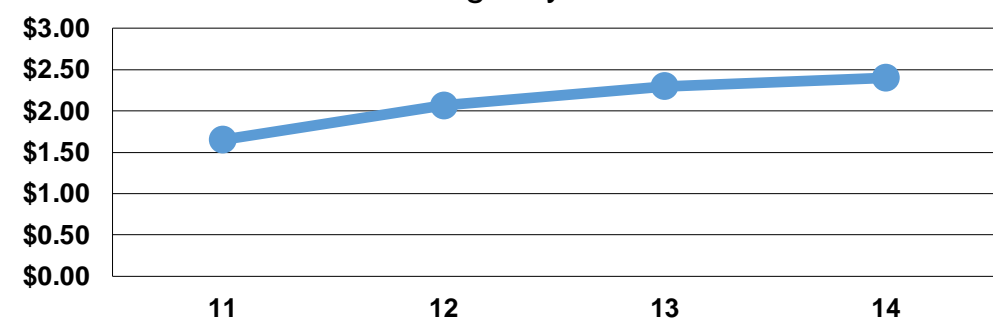
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$57.83
Total	\$2.40	\$57.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.63	0.1	2.1
Total	\$27.63	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

