

## General Information

### Service Consumption

118,869 Annual Unlinked Trips (UPT)

### Service Supplied

957,591 Annual Vehicle Revenue Miles (VRM)

73,076 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,005,676 Total Operating Expenses

### Database Information

NTDID: 5R01-50315

Reporter Type: Rural General Public Transit

## Financial Information

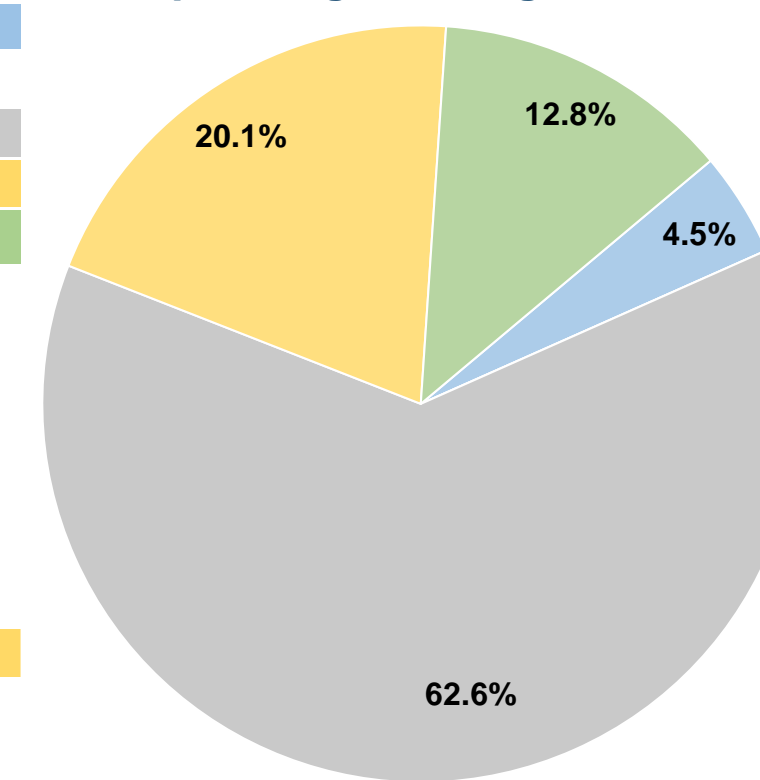
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$134,084          | 4.5%          |
| Local Funds                           | \$0                | 0.0%          |
| State Funds                           | \$1,881,564        | 62.6%         |
| Federal Assistance                    | \$604,694          | 20.1%         |
| Other Funds                           | \$385,334          | 12.8%         |
| <b>Total Operating Funds Expended</b> | <b>\$3,005,676</b> | <b>100.0%</b> |

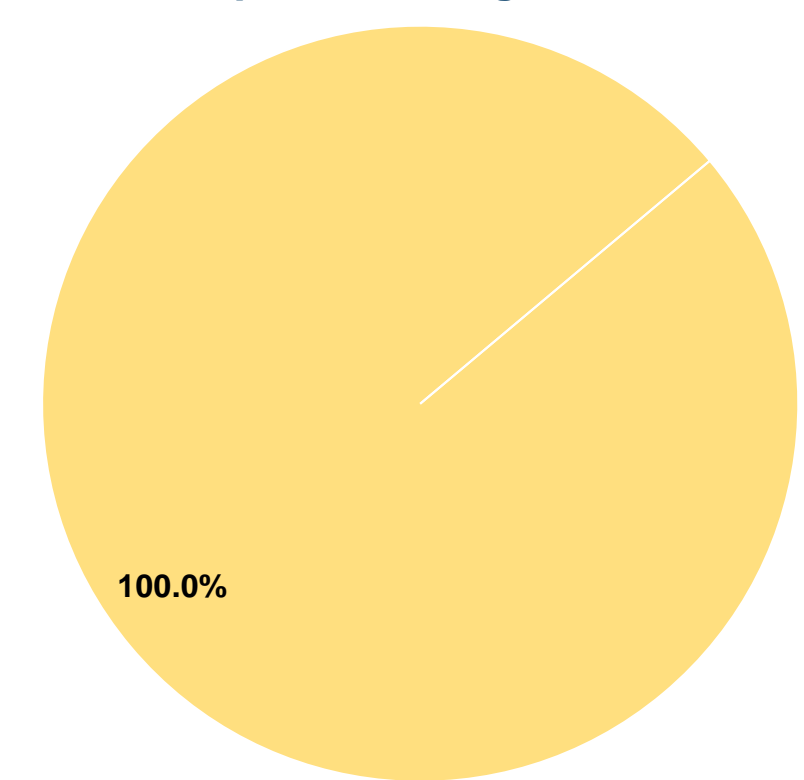
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$234,701        | 100.0%        |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$234,701</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 50                | -                        | \$3,005,676        | \$134,084        | \$234,701             | 118,869               | 957,591                      | 73,076                       |
| <b>Total</b>    | <b>50</b>         | <b>-</b>                 | <b>\$3,005,676</b> | <b>\$134,084</b> | <b>\$234,701</b>      | <b>118,869</b>        | <b>957,591</b>               | <b>73,076</b>                |

### Performance Measures

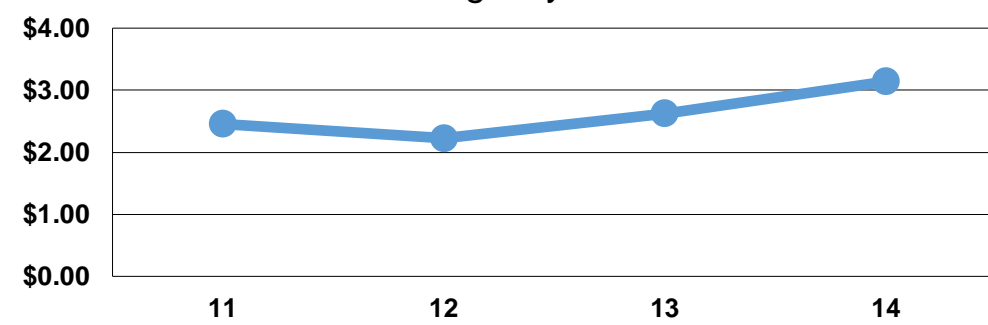
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.14                                      | \$41.13                                     |
| <b>Total</b>    | <b>\$3.14</b>                               | <b>\$41.13</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$25.29  | 0.1                                     | 1.6                                     |
| <b>Total</b>    | <b>\$25.29</b>                                 | <b>0.1</b>                              | <b>1.6</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

