

General Information

Service Consumption

544,285 Annual Unlinked Trips (UPT)

Service Supplied

2,343,022 Annual Vehicle Revenue Miles (VRM)

125,938 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,794,079 Total Operating Expenses

Database Information

NTDID: 5R01-50327

Reporter Type: Rural General Public Transit

Financial Information

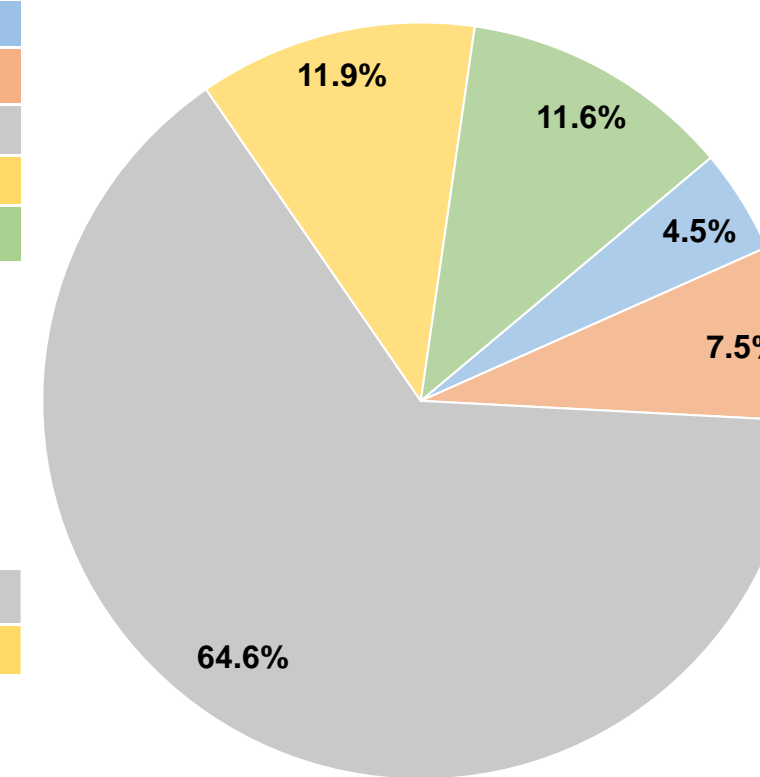
Sources of Operating Funds Expended

Fare Revenues	\$347,500	4.5%
Local Funds	\$583,490	7.5%
State Funds	\$5,031,973	64.6%
Federal Assistance	\$926,520	11.9%
Other Funds	\$904,596	11.6%
Total Operating Funds Expended	\$7,794,079	100.0%

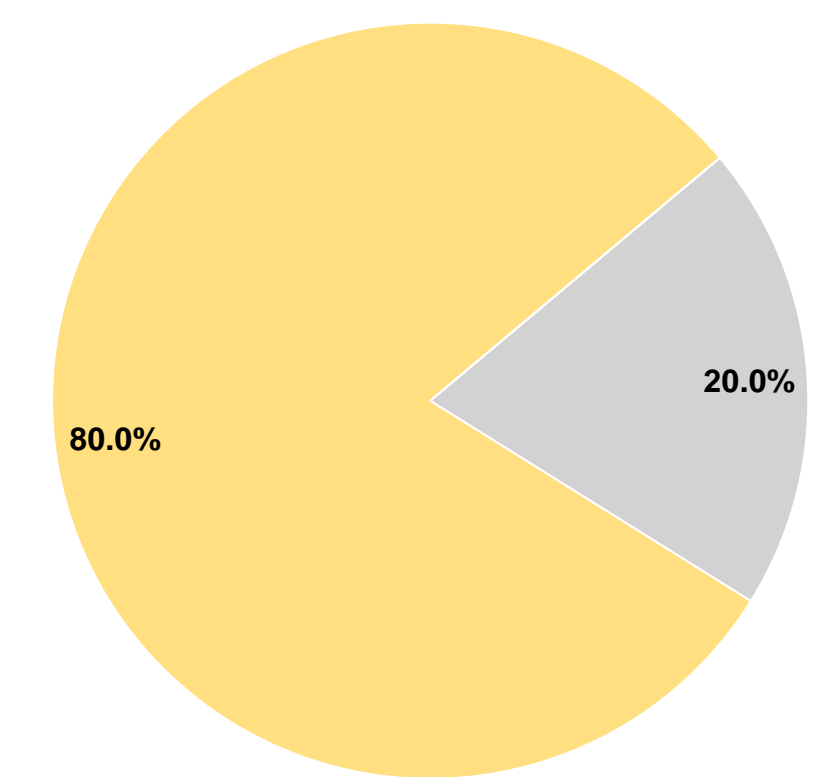
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$114,951	20.0%
Federal Assistance	\$459,803	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$574,754	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	139	-	\$7,794,079	\$347,500	\$574,754	544,285	2,343,022	125,938
Total	139	-	\$7,794,079	\$347,500	\$574,754	544,285	2,343,022	125,938

Performance Measures

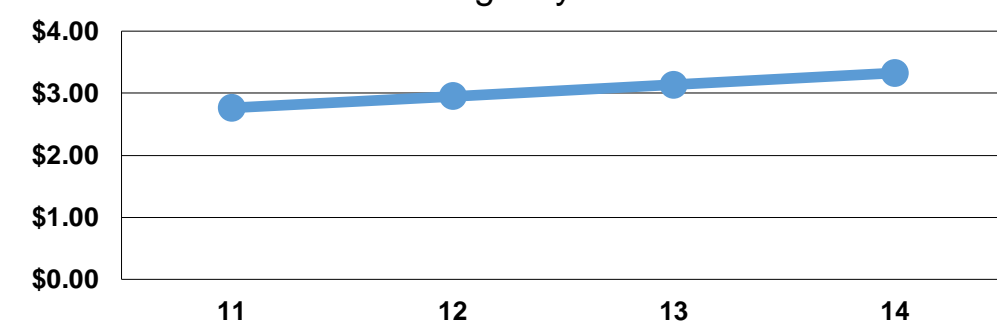
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$61.89
Total	\$3.33	\$61.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.32	0.2	4.3
Total	\$14.32	0.2	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

