

General Information

Financial Information

Service Consumption

12,825 Annual Unlinked Trips (UPT)

Service Supplied

311,305 Annual Vehicle Revenue Miles (VRM)

10,515 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$448,664 Total Operating Expenses

Database Information

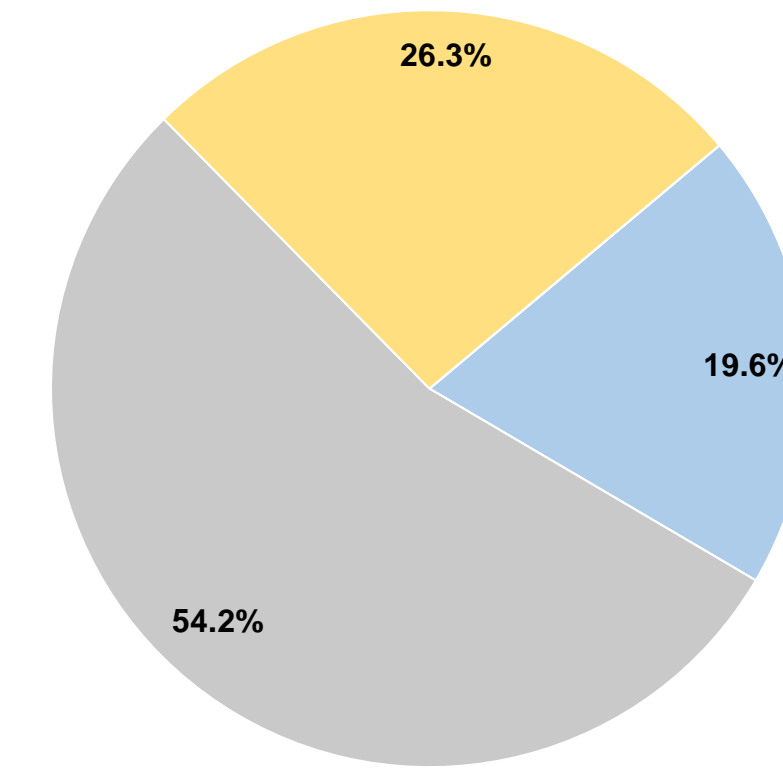
NTDID: 5R01-50329

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$87,797	19.6%
Local Funds	\$0	0.0%
State Funds	\$242,993	54.2%
Federal Assistance	\$117,874	26.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$448,664	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$448,664	\$87,797	\$0	12,825	311,305	10,515
Total	5	-	\$448,664	\$87,797	\$0	12,825	311,305	10,515

Performance Measures

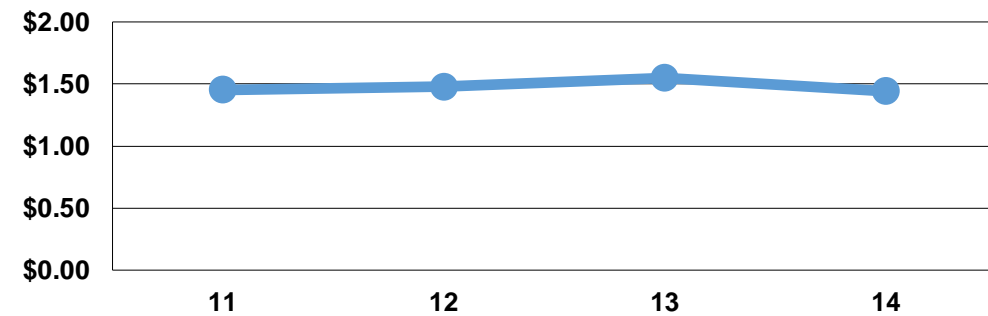
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$42.67
Total	\$1.44	\$42.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.98	0.0	1.2
Total	\$34.98	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

