

**General Information**

**Financial Information**

**Service Consumption**

110,975 Annual Unlinked Trips (UPT)

**Service Supplied**

722,687 Annual Vehicle Revenue Miles (VRM)

40,452 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,153,082 Total Operating Expenses

**Database Information**

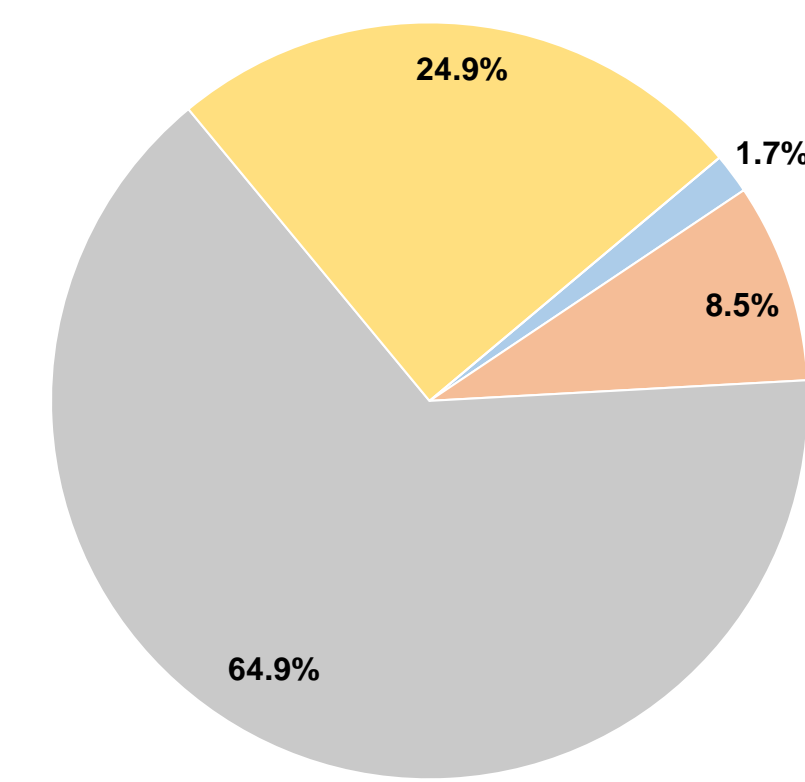
NTDID: 5R01-50338

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$36,884	1.7%
Local Funds	\$183,628	8.5%
State Funds	\$1,396,904	64.9%
Federal Assistance	\$535,666	24.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,153,082</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$2,153,082	\$36,884	\$0	110,975	722,687	40,452
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$2,153,082</b>	<b>\$36,884</b>	<b>\$0</b>	<b>110,975</b>	<b>722,687</b>	<b>40,452</b>

**Performance Measures**

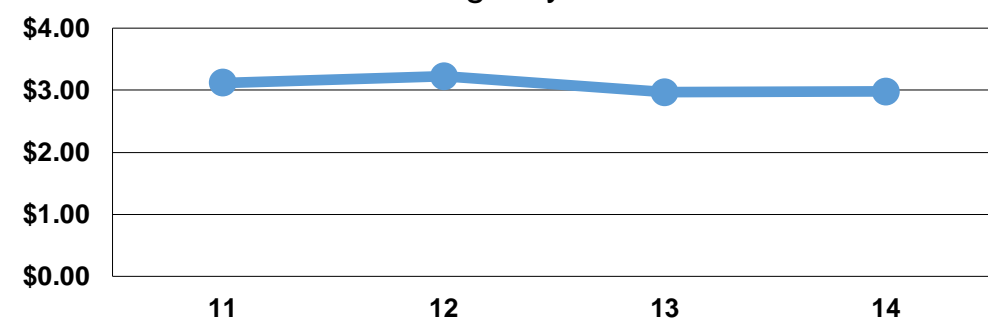
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$53.23
<b>Total</b>	<b>\$2.98</b>	<b>\$53.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.40	0.2	2.7
<b>Total</b>	<b>\$19.40</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

