

Hancock County (HCPT (Hancock County Public Transportation))

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
 (312)793-2332

General Information

Financial Information

Service Consumption

13,438 Annual Unlinked Trips (UPT)

Service Supplied

151,971 Annual Vehicle Revenue Miles (VRM)
 7,650 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$214,963 Total Operating Expenses

Database Information

NTDID: 5R01-50385

Reporter Type: Rural General Public Transit

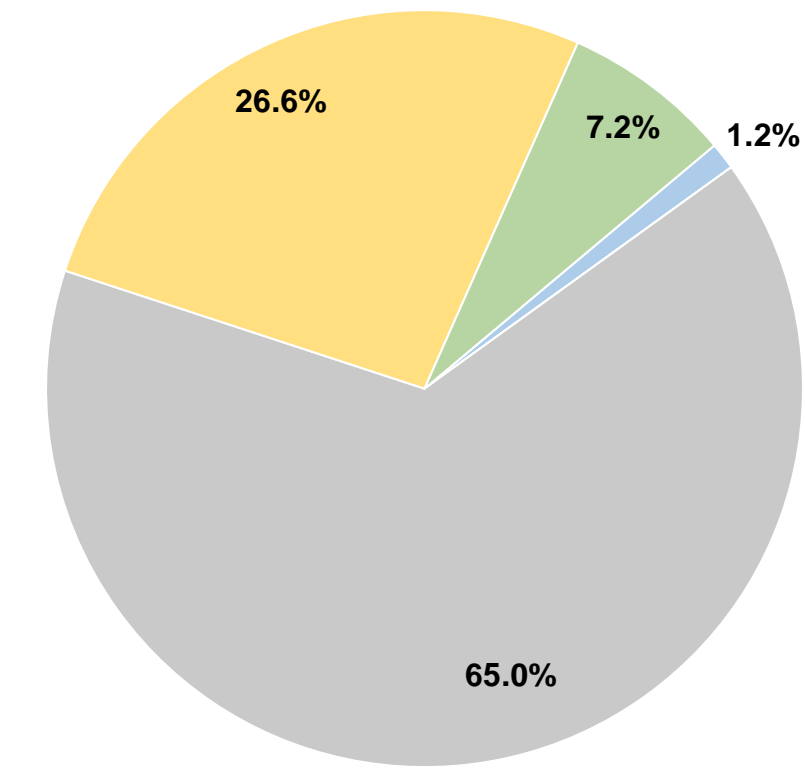
Sources of Operating Funds Expended

Fare Revenues	\$2,492	1.2%
Local Funds	\$0	0.0%
State Funds	\$139,726	65.0%
Federal Assistance	\$57,165	26.6%
Other Funds	\$15,580	7.2%
Total Operating Funds Expended	\$214,963	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$214,963	\$2,492	\$0	13,438	151,971	7,650
Total	9	-	\$214,963	\$2,492	\$0	13,438	151,971	7,650

Performance Measures

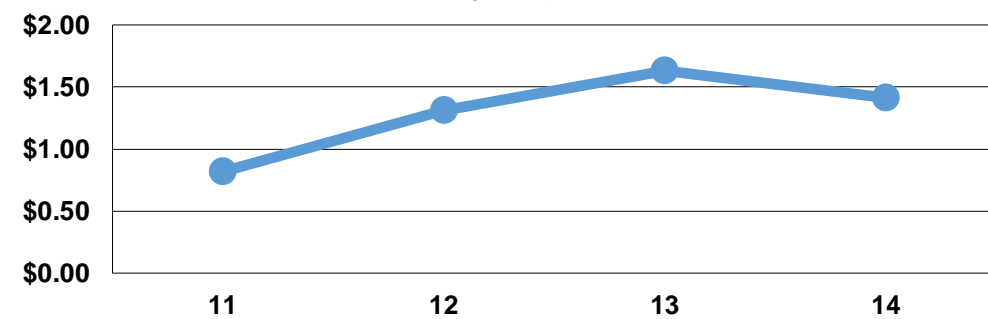
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$28.10
Total	\$1.41	\$28.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.00	0.1	1.8
Total	\$16.00	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

