

General Information

Financial Information

Service Consumption

39,550 Annual Unlinked Trips (UPT)

Service Supplied

171,543 Annual Vehicle Revenue Miles (VRM)

15,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$629,258 Total Operating Expenses

Database Information

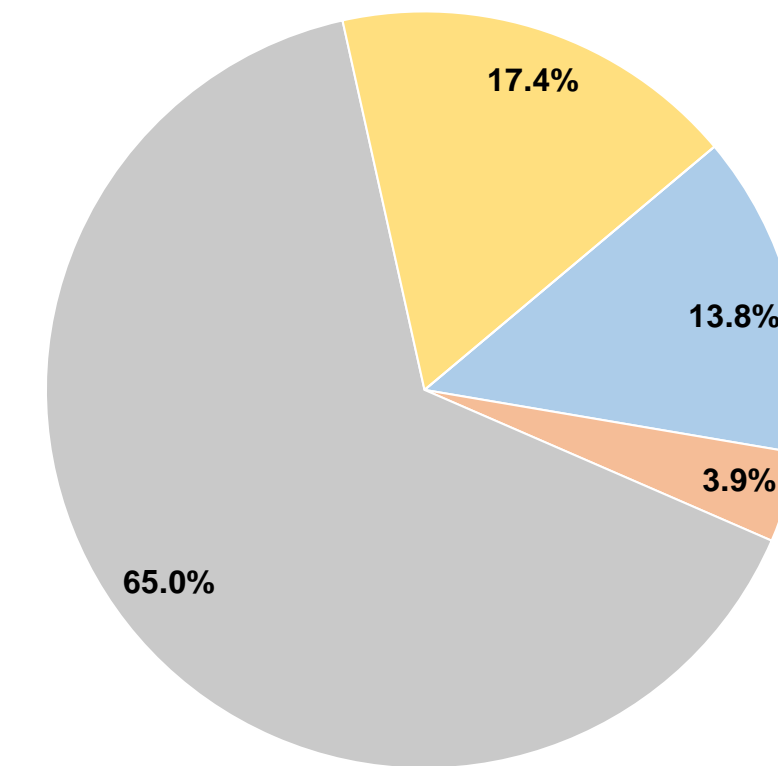
NTDID: 5R01-50412

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$86,722	13.8%
Local Funds	\$24,245	3.9%
State Funds	\$409,018	65.0%
Federal Assistance	\$109,273	17.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$629,258	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$629,258	\$86,722	\$0	39,550	171,543	15,120
Total	8	-	\$629,258	\$86,722	\$0	39,550	171,543	15,120

Performance Measures

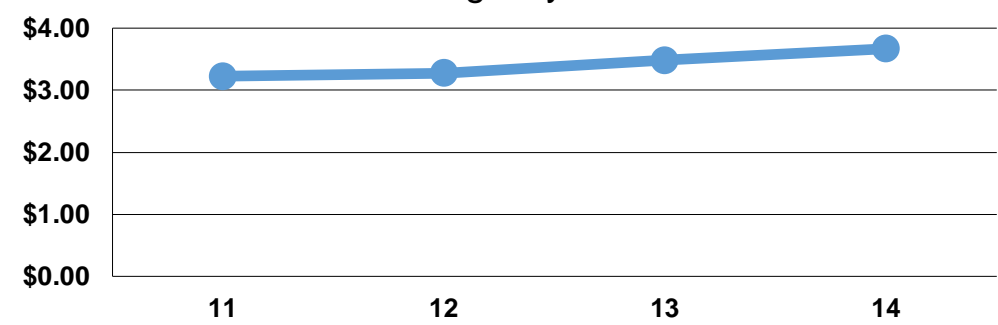
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$41.62
Total	\$3.67	\$41.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.91	0.2	2.6
Total	\$15.91	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

