

General Information

Financial Information

Service Consumption

43,851 Annual Unlinked Trips (UPT)

Service Supplied

296,075 Annual Vehicle Revenue Miles (VRM)

15,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$708,474 Total Operating Expenses

Database Information

NTDID: 5R01-50425

Reporter Type: Rural General Public Transit

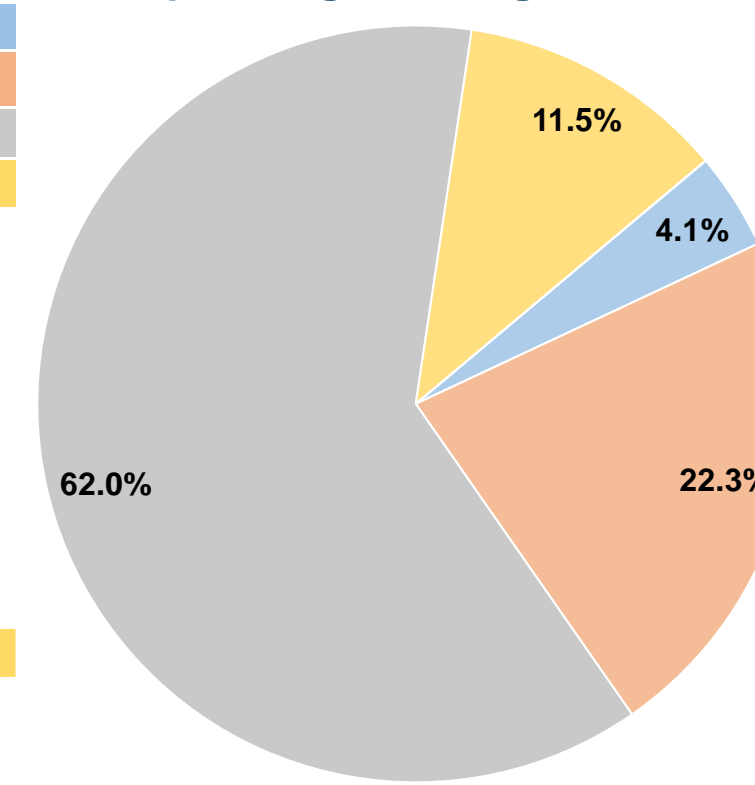
Sources of Operating Funds Expended

Fare Revenues	\$29,350	4.1%
Local Funds	\$157,888	22.3%
State Funds	\$439,600	62.0%
Federal Assistance	\$81,636	11.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$708,474	100.0%

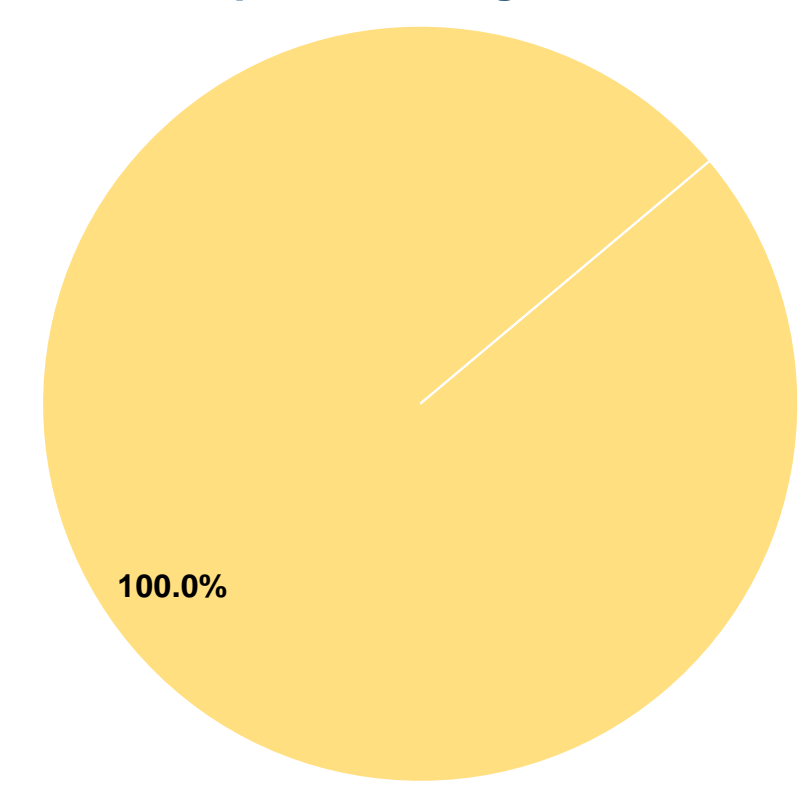
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,567	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,567	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$708,474	\$29,350	\$6,567	43,851	296,075	15,422
Total	20	-	\$708,474	\$29,350	\$6,567	43,851	296,075	15,422

Performance Measures

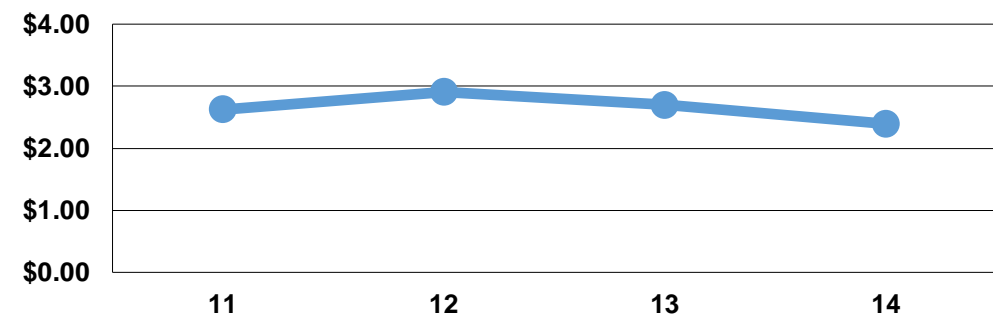
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$45.94
Total	\$2.39	\$45.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.16	0.1	2.8
Total	\$16.16	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

