

General Information

Financial Information

Service Consumption

52,354 Annual Unlinked Trips (UPT)

Service Supplied

321,396 Annual Vehicle Revenue Miles (VRM)

12,841 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$848,563 Total Operating Expenses

Database Information

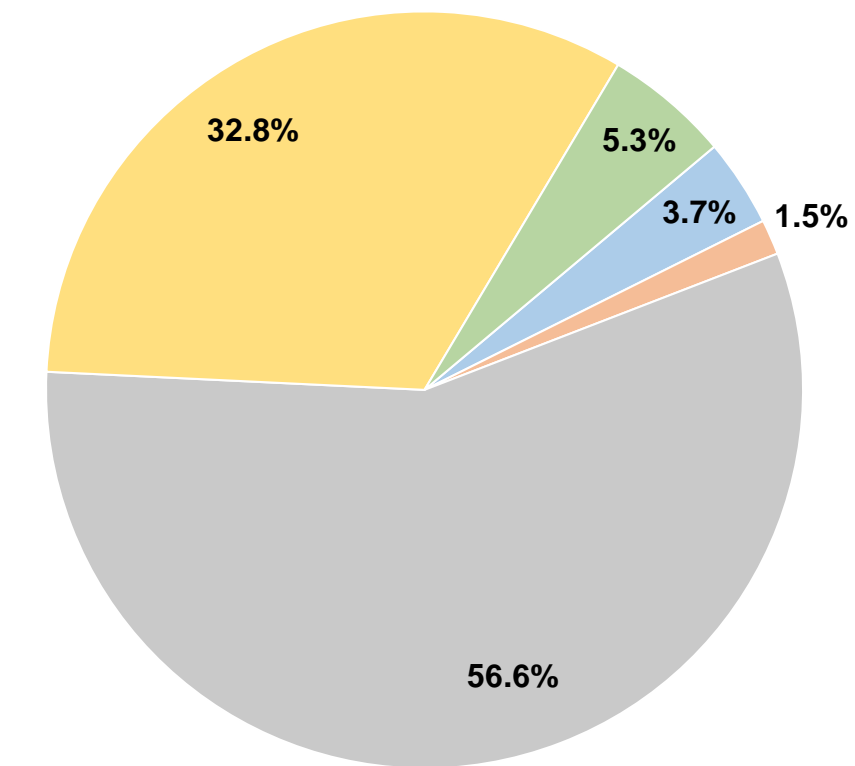
NTDID: 5R01-50447

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$31,777	3.7%
Local Funds	\$12,759	1.5%
State Funds	\$480,500	56.6%
Federal Assistance	\$278,221	32.8%
Other Funds	\$45,306	5.3%
Total Operating Funds Expended	\$848,563	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$848,563	\$31,777	\$0	52,354	321,396	12,841
Total	15	-	\$848,563	\$31,777	\$0	52,354	321,396	12,841

Performance Measures

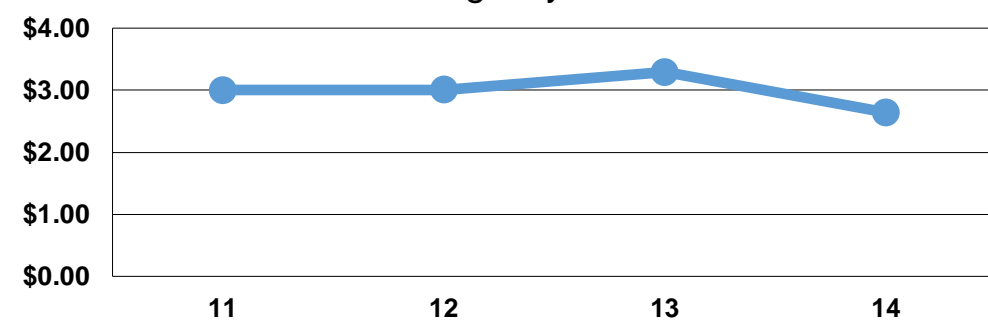
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$66.08
Total	\$2.64	\$66.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.21	0.2	4.1
Total	\$16.21	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

